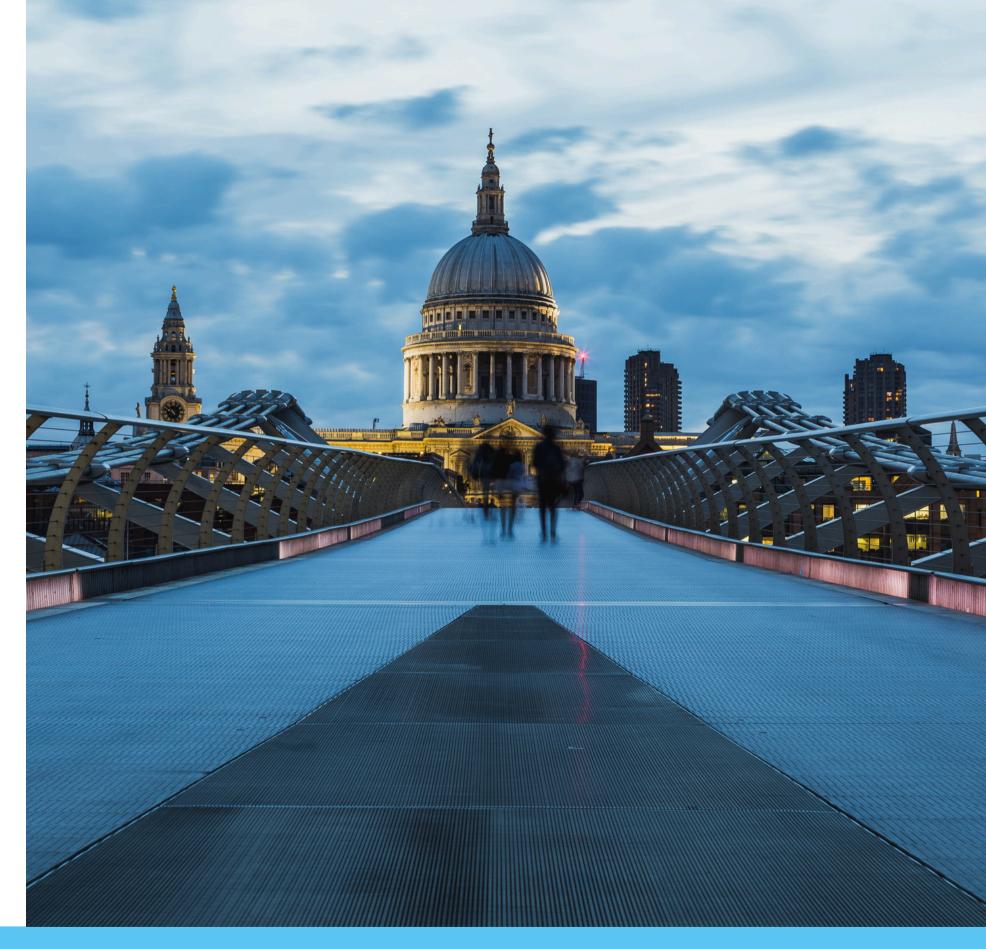
CRP Board Meeting

Tuesday 29th April 10 - 11am

Virtual Meeting Microsoft Teams





Agenda

- 1. Introduction / Apologies
- 2. Declarations of Interest
- 3. Minutes
- 4. CRP Board Co-Chair
- 5. CRP Partner Updates
- 6. CRP Delivery / Finance Updates (FC)
- 7. CRP Annual Report & Business Plan (KS)
- 8. CRP Fundraising (SW)
- 9. Waterloo Freight Hub (RP)
- 10. AOB / Next Meeting



Introduction/Apologies



Declarations of Interest





Minutes/Actions

- Decision: CRP Board agreed they are happy for the CRP team to explore a potential charitable 'arm' to open up possible extra funding opportunities. The CRP team will progress this work in time for April 2025.
- Action: In line with the above, any CRP Board members interested in being considered for a Trustee position to please let CRP know.
- Action: Board members to inform CRP of any potential funding opportunities the team could lead / collaborate on with them.
- Decision: CRP Board agreed they are happy for CRP to continue to pursue collaborative funding opportunities at the UK and European levels.
- Decision: CRP Board agreed they are happy for CRP to proceed with a review of CRP membership fees this calendar year
- Action: CRP Board Members to get in touch if they would like to attend CRP's 30 Years event on Wednesday 6th November at 18:30 at Sea Container's House. A small number of reserved spaces remain for Board members.



CRP Board Co-chair

Thank you Councillor Mary Durcan for her co-chairing role and support of CRP.

The City of London Corporation will be naming her replacement in May 2025.







For Decision ?

Does the CRP Board support the replacement of Board Co-Chair Councillor Mary Durcan by the representative nominated by the City of London Corporation?



CRP Partner Updates





Questions/Comments





CRP Delivery / Finance Update

Fiona Coull, CRP Senior Programme Manager



Smarter Greener Logistics (SGL)

<u>SGL</u> is a <u>Defra</u> funded project that aimed to minimise the impact of freight on noise, air quality, traffic and pavement space in London.

July 2023 - December 2024
24 Project Partners
Led by CRP / Westminster City Council



Highlights

- Waterloo Freight Hub Launched
- Kerbside Management Trial Complete
- 5 New Cargo Bike Schemes
- Islington Micro Logistics Hub In Development
- 8 Upcoming Parcel Locker Installations Supported
- 1 Freight Flow Study with 3 in-depth Case Studies
- Hosted a Courier Fair
- 3 monitoring schemes
- Published 8 Case Studies, 3 Reports and 12 Information Leaflets / Flyers
- Developed 5 Pier Information Sheets



Healthy Streets Everyday II (HSE II)

HSE II is a Mayor of London's Air Quality Funded programme looking to address the issue of over-dependence on private vehicles, and the associated issues of poor Air Quality.

April 2024 - March 2027 14 project partners Led by CRP / Westminster City Council



Highlights

- London Borough of Lambeth installed 6
 School Streets, including 2 Exemplar
 School Streets
- 3 new walking routes created
- 150 sq. m of Green Infrastructure installed
- Hosted site visit to HSE II and wider CRP schemes with Deputy Mayor for Environment & Energy, Mete Coban and Councillor Rezina Chowdhury, Deputy Leader of Lambeth (Sustainable Lambeth and Clean Air)
- 3 campaigns delivered which have introduced the <u>projects</u>, shared school streets guidance and highlighted active travel stories



Healthy Streets Everyday II (HSE II)

MAYOR OF LONDON





























HSEII Project Partners



Just Streets

CRP's £0.5 million part of this £11 million <u>Horizon</u> <u>Europe/UKRI</u>-funded project will enable vulnerable groups to become valued users of public realm spaces.

January 2024 – September 2025 32 project partners across Europe Led by the Links Foundation in Turin, Italy.



Highlights

- <u>Camden Town Unlimited</u> will promote active travel by developing walking routes and educational materials.
- <u>Harley Street BID</u> will create accessible outdoor spaces by establishing a new parklet.
- <u>London Borough of Lambeth</u> is creating safer and more pleasant environments outside of schools.
- 3 site visits were conducted in Amsterdam, Turin, and London (which was coordinated by CRP and University of Westminster).
- 4 communication campaigns were delivered.
- CRP conducted baseline monitoring to quantify improvements following the project installations
- Co-creation and engagement sessions delivered.



South Bank BID Monitoring

Providing tailored data analysis and monitoring for traffic, pedestrian and cyclist movements to support decision making.

Highlights

- Delivered 21 quarterly reports
- Provided visual mapping of how traffic, pedestrian and cyclist movements change throughout the quarter.

Central London Sub-Regional Transport Partnership (CLSTRP)

Collaboration and information-sharing between partner boroughs on key sub-regional transport priorities.

Highlights

- 4 meetings held with the CLSTRP group covering topics including kerbside management and sustainable transport strategies.
- 16 representatives from 9
 partners attended across 2024 25.





Financial Statement 24-25

	Delivery		CRP Delivery		Total Delivery	
	Expenditure		Expenditure		Expenditure (£)	
CRP Contracted Budgets	(£) 2024/25		(£) 2024/25		2024/25	
CRP Membership Fees						
CRP LA Members	£	-	£	60,000	£	60,000
CRP Bid Members	£	-	£	42,000	£	42,000
Healthy Streets Everyday 2 (HSEII)						
Mayors Air Quality Fund	£	115,000	£	-	£	115,000
Just Streets (JS)						
Horizon Europe	£	93,869	£	228,704	£	322,573
Smarter Greener Logistics (SGL)						
DEFRA	£	739,590	£	363,762	£	1,103,352
Southbank BID Data Analysis						
Consultancy Income	£	21,803	£	28,303	£	50,106
WCC Carbon Offset Hub						
Local Gov Carbon Offset Funding	£	28,000	£	20,180	£	48,180
WCC Hub Support						
Consultancy Income	£	-	£	-	£	-
Total Confirmed Funding	£	998,262	£	742,949	£	1,741,211





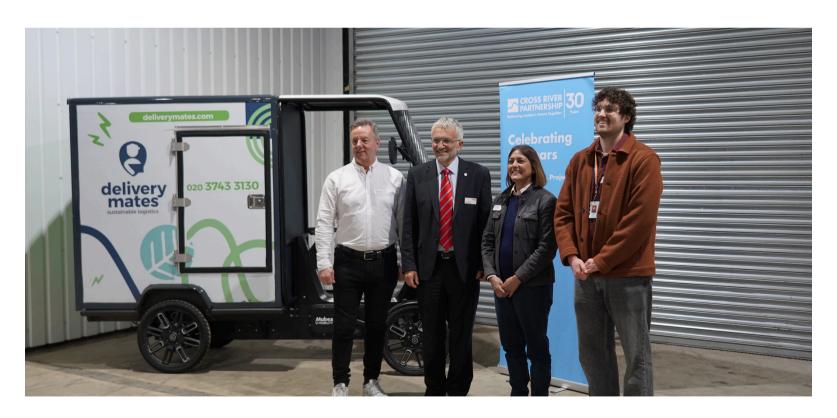
Confirmed 25/26 Project Delivery

Mayor of London: Healthy Streets Everyday II

Horizon Europe: Just Streets

Carbon Offset Fund Westminster City Council: Micro Logistics Hub

Consultancy for South Bank BID: Data Analysis to inform Public Realm Management







Financial Statement 25-26

	1	very Budget	Bud	P Delivery Iget (£)	Bu	cal Delivery dget (£)
CRP Contracted Budgets	(£) 2025/26		2025/26		2025/26	
CRP Membership Fees						
CRP LA Members	£	-	£	84,000	£	84,000
CRP Bid Members	£	-	£	34,000	£	34,000
Healthy Streets Everyday 2 (HSEII)						
Mayors Air Quality Fund	£	442,496	£	-	£	442,496
Just Streets (JS)						
Horizon Europe	£	93,895	£	29,375	£	123,270
Smarter Greener Logistics (SGL)						
DEFRA	£	-	£	-	£	-
Southbank BID Data Analysis						
Consultancy Income	£	21,803	£	24,703	£	46,506
WCC Carbon Offset Hub						
Local Gov Carbon Offset Funding	£	123,500	£	80,720	£	204,220
WCC Hub Support						
Consultancy Income	£	68,063	£	21,600	£	89,663
Total Confirmed Funding	£	749,757	£	274,398	£	1,024,155

CRP and its public and private sector partners are looking forward to 2025-26 and beyond with confidence.

The global stage is in turmoil, but events show that the value of collaboration is more important now than ever.



Questions/Comments

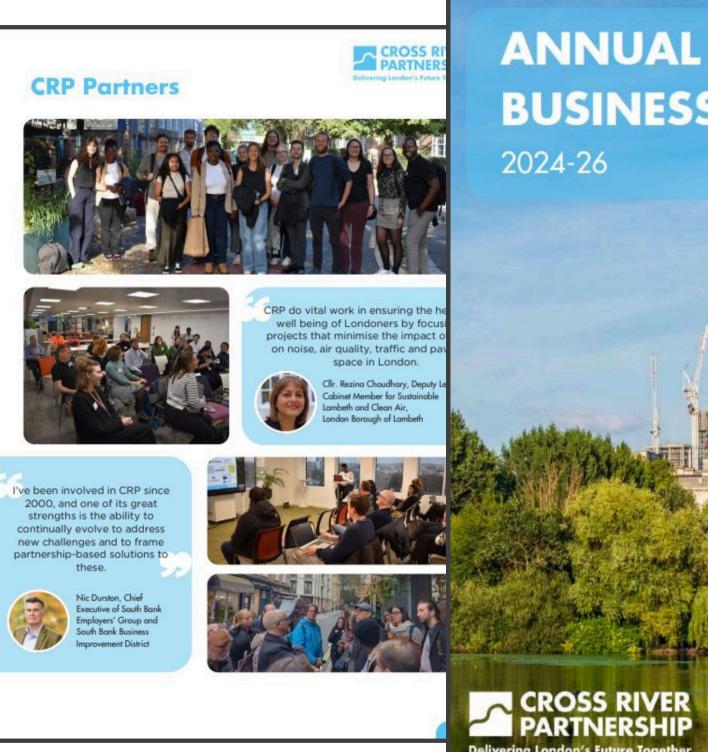




CRP Annual Report & Business Plan

Katie Smith, CRP Communications and Business Development Officer











Smarter Greener Logistics: Express Delivery March 2025

WS1: Waterloo Freight Hub

The First Step Towards a Multi-Modal Waterloo Freight Hub















STREETS FOR PEOPLE CENTRAL DISTRICT ALLIANCE

Central District Alliance (CDA) is greening New Oxford Street under Healthy Streets Everyday II! With new plants and greenery, CDA is making the street more enjoyable for walking and cycling, while also reducing exposure to air pollution. CDA is also working to enhance Red Lion Street with new spaces for pedestrians and



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MAYOR OF LONDON

FEATURE 15









For Decision ?

Does the CRP Board sign off the 2024-26 CRP Annual Report & Business Plan?



CRP Fundraising

Susannah Wilks, CRP Director



CRP Membership Fees

Thank you to all those who have already paid CRP Membership Fees for 2025-26 at the agreed higher rate.

For Action W

Reminder to pay 2025-26 CRP membership fees if not already done so.





Financial Statement 25-26

CRP Contracted Budgets	Delivery Budget (£) 2025/26		CRP Delivery Budget (£) 2025/26	Total Delivery Budget (£) 2025/26	
COF Projects					
Borough Carbon Offset Funding	TBC		TBC	TBC	
CRP Consultancy Opportunities					
Consultancy Income	£	55,000	£ 25,000	£ 80,000	
FLEXIMOVE					
Horizon Europe	£	16,563	£ 59,348	£ 75,911	
GoodsMILES					
Driving Urban Transitions	£	12,500	£ 87,500	£ 100,000	
Right to Walk					
Educational Foundation	TBC		TBC	TBC	
Shifting Urban Mobilities					
Climate-KIC	£	3,552	£ 37,675	£ 41,227	
Street-15					
Driving Urban Transitions	£	9,583	£ 50,417	£ 60,000	
UCL Workshops / Advice					
UCL Funding	£	8,000	£ 7,310	£ 15,310	
WCC Strategic Greening Route					
WCC Carbon Offset Funding	£	163,600	£ 65,440	£ 229,040	
Total Potential Funding	£	268,798	£ 332,690	£ 601,488	
All Funding	£ 1	,018,555	£ 607,088	£ 1,625,643	

If successful, the adjacent projected 25/26 delivery is indicated.

CRP's application to the Charity Commission for an extra, charitable arm for CRP has also been submitted.



CRP Funding Applications

Potential 25/26 Delivery

EU Driving Urban Transitions: STREETS-15 programme within the 15 minute city framework

EU Driving Urban Transitions: Goods Miles programme

Volvo Research and Educational Foundation: Walking as a Mode of Transport

EU Sustainable Cities Mobility: Shifting Urban Mobilities (SUM) / active travel

Horizon Europe: FLEXIMOVE programme on Clean Freight Management

Consultancy for University College London: E-cargo Bikes' Place in Future Cities

Various London borough Carbon Offset Funds

A number of consultancy opportunities / tender responses





Questions/Comments





For Decision ?

Is the CRP Board happy for the team to continue pursuing all relevant UK and European funding sources?



Waterloo Freight Hub Project

Ross Phillips, CRP Sustainable Transport Manager

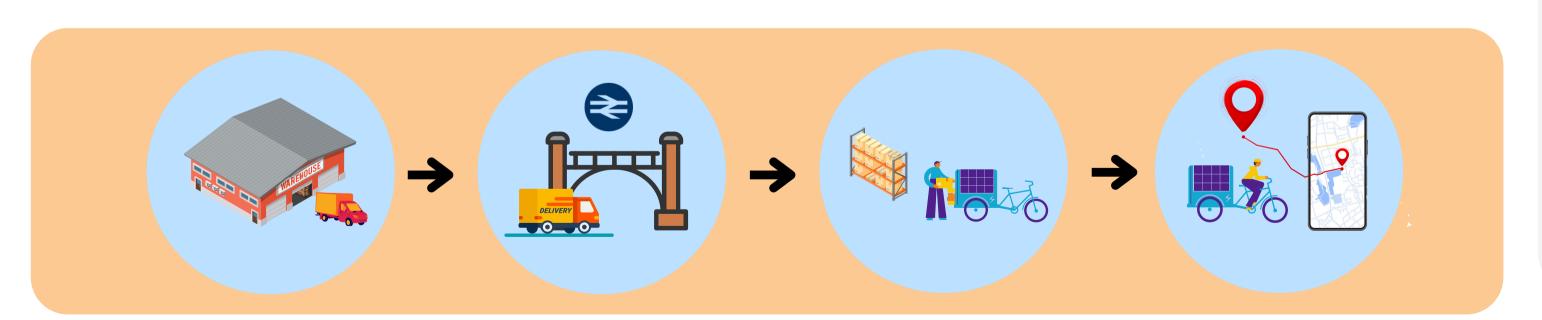


Waterloo Freight Hub Project

The Trial Explained

Running from March 2025, the Waterloo Freight Hub Trial will see logistics operator Delivery Mates transporting parcels into the undercroft of Waterloo Station by van, before sorting and delivering across London to residents and businesses by 10 electrically assisted cargo bikes.

This 6-Month trial will support more Londoners receive deliveries by zero-tailpipe emission vehicles, helping to reduce congestion, improve productivity, air quality and the health of Londoners moving around the city.

















The Long-Term Vision: A Multi-Modal Waterloo Freight Hub

Develop a much larger,
Waterloo Freight Hub,
integrating multi-modal
logistics, achieving middle-mile
deliveries by road, rail and river.









Help us to build a more sustainable freight sector

- Direct us to funding & sponsorship opportunities
- Offer us funding, sponsorship, skills or knowledge
- Get national government support for the Hub (politicians)
- Advise us on optimal procurement routes
- Spread the word share plans for the Hub with your network
- Subscribe to <u>CRP's newsletter</u> to receive regular updates



Questions/Comments





AOB





Next Board Meeting



Tuesday 14th October 10-11am





Cross River Partnership



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