

CRP Board Meeting

Tuesday 22nd October
10 - 11am

Virtual Meeting
Microsoft Teams



Agenda

1. Introduction/Apologies (All)
2. Declarations of Interest (All)
3. Minutes (All)
4. CRP Partner Updates (All)
5. CRP Delivery Update (FC)
6. CRP Organisational Status (SO)
7. CRP Fundraising (SW)
8. CRP 30 Years (KS)
9. AOB/Next Meeting (All)



1. Introduction/Apologies



2. Declarations of Interest



3. Minutes/Actions

- Action: CRP to issue membership invoices for 2024/25. **DONE**
- Action: Board members to contact CRP's Katie Smith (katiesmith@crossriverpartnership.org) should they have any individuals they wish to add to the invitee list for the 30 years event. **DONE**
- Decision: CRP Board agreed the sign-off / digital publication of the Annual Report and Business Plan 23/24/25.
- Decision: CRP Board agreed they are happy for CRP to continue to pursue funding opportunities on behalf of the CRP partners at both national and European levels.
- **For Board approval: Is the CRP Board happy to sign off the minutes of the last meeting as accurate?**

4. CRP Partner Updates



Updates

Questions/Comments



5. CRP Delivery Update

Fiona Coull

CRP Senior Programme Manager

Delivery Update - Q1 & Q2 2024/25

Smarter Greener Logistics (SGL) - Overview →

Smarter Greener Logistics (SGL) aims to minimise the impact of freight on noise, air quality, traffic and pavement space in London. This is being delivered through 9 key workstreams.

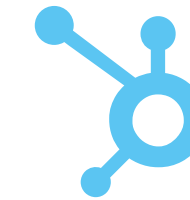
July 2023 - December 2024

24 project partners

Led by CRP / Westminster City Council



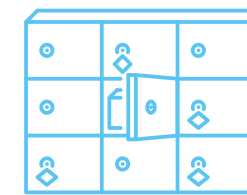
WS1 Waterloo



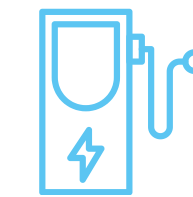
WS2 Urban Logistics Hubs



WS3 Kerbside Management



WS4 Parcel Lockers



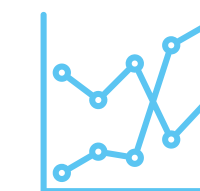
WS5 Fleet Electrification



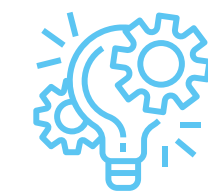
WS6 Cargo Bike & Walking Freight Deliveries



WS7 Logistics Sector Support



WS8 Monitoring to capture benefits



WS9 Project wide interventions

Delivery Update - Q1 & Q2 2024/25

Smarter Greener Logistics (SGL) - Delivery So Far

- Waterloo Hub Trial preparatory works underway
- Islington Micro Logistics Hub contracts being finalised
- 7 Virtual Loading Bays Launched
- Finalising ~ 30 parcel lockers installations
- EV Charging Leaflet published and disseminated
- 3 Our Bike's installed
- City Soil Lab Pilot Completed
- The London Light Freight Walking Trial Completed
- Courier Fair Delivered
- 9 Summary Sheets, 5 Case Studies and 1 Report Published
- 3 Sensors installed (noise & air quality) and 2 reports completed
- 5 Pier Information Sheets in development



Delivery Update - Q1 & Q2 2024/25

Smarter Greener Logistics (SGL) - Delivery So Far



Delivery Update - Q1 & Q2 2024/25

Just Streets - Overview

CRP secured £0.5 million as part of the £11 million Horizon Europe/UKRI-funded project. This funding will be utilised to make public realm spaces more people-friendly and to enable vulnerable groups to become valued users of these spaces. The project aims to share its findings and learnings with European partners.

- January 2024 – April 2025
- 32 project partners across Europe
- Led by the Links Foundation in Turin, Italy.



**Funded by
the European Union**

Delivery Update - Q1 & Q2 2024/25

Just Streets - Delivery so far (1 of 2) ✓

CRP has:

- Chosen Camden Town Unlimited, Harley Street BID and LB Lambeth for on-street solutions project
- Attended site visits and partner meetings in Amsterdam and Rotterdam (June 2024)
- Hosted the first online City Workshop in JS series, introducing London Delivery Partners and their interventions
- Participated in City Workshops in Kozani, Milan, and Braga
- Completed three out of five communication campaigns

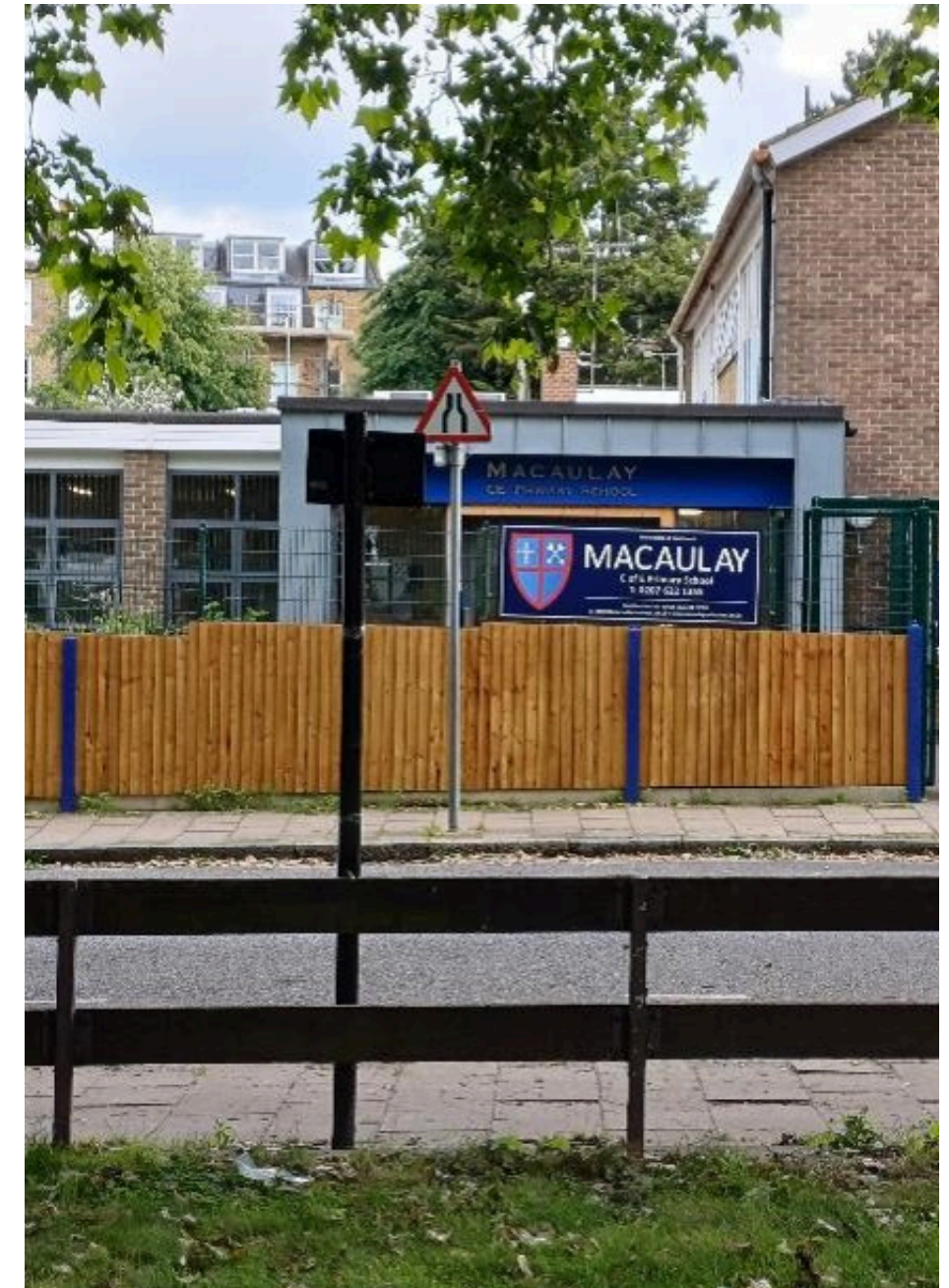


Delivery Update - Q1 & Q2 2024/25

Just Streets - Delivery so far (2 of 2) ✓

Delivery Progress to Date includes:

- Camden Town Unlimited: Developing walking routes between Camden Town and King's Cross Station and creating a supporting lamppost signage system - Contract signed, Suppliers agreed, Co-creation sessions with stakeholders.
- Harley Street BID: Enhancing public spaces with improved seating and greenery - Contract signed, Internal review of public engagement findings, Installation site proposed (pending approval)
- LB Lambeth: Implementing school street at Macaulay Primary School, Clapham - Contract received, Co-creation sessions with stakeholders, Multiple site visits to existing school streets



Delivery Update - Q1 & Q2 2024/25

Just Streets - Delivery so far ✓



Site Visit 1 - Turin



Site Visit 2 - Rotterdam



Site Visit 3 (upcoming) - London, incl. Lambeth

Delivery Update - Q1 & Q2 2024/25

Healthy Streets Everyday II (HSE II) - Overview

£1 million Mayor's Air Quality Fund project that will address the issue of over-dependence on private vehicles, and the associated issues of poor Air Quality, Environment, Safety, Health, and Wellbeing.

April 2024 - March 2027

14 project partners

Led by CRP / Westminster City Council



MAYOR OF LONDON

Supporting safer spaces
Transforming travel behaviour
Reducing emissions and exposure
Engaging with communities
Embracing technological advances
Targeting green infrastructure
Sustaining best monitoring practice

Delivery Update - Q1 & Q2 2024/25

Healthy Streets Everyday II (HSE II) - Delivery So Far ✓

Following project delivery agreed with the GLA:

- Delivery of 3 Permanent School Streets to support safe spaces for children outside schools
- 10 new walking routes created to increase active travel
- 5 transport infrastructure improvements to encourage low emission travel.
- 12 communications campaigns to encourage transport behaviour change
- 1 public facing tool that will approximate Air Quality impacts of mode shift
- Delivery of 4,000 m² green space/planting/rain gardens delivered across the existing street network, including in parking bays (pocket parks)

Delivery so far includes 7 school streets installed under temporary TMO's (we envisage 3 of these becoming permanent), 1 new walking route created, development of HSE II Map, 150 sq m of GI delivered and 1 communication campaign completed. We also organised a site visit to some of the HSE II schemes for Mete Coban Deputy Mayor for Environment and Energy.

Delivery Update - Q1 & Q2 2024/25

Healthy Streets Everyday II (HSE II) - Delivery So Far ✓



Delivery Update - Q1 & Q2 2024/25

Additional CRP Services



Monitoring and Data Analysis Service

Working in partnership with Vivacity Labs, CRP continue to support South Bank BID by providing traffic data analysis across 9 sensors to support effective, environmentally healthy, public realm planning.



13 reports



Development of area-based reporting

Central London Sub-Regional Transport Partnership (CLSRTTP)

CRP continue to facilitate the CLSRTTP, on behalf of TfL, to enable collaboration and information-sharing between partner boroughs on key sub-regional transport priorities.

2

CLSRTTP meetings in Q1 & Q2



Engagement with at least 7 central London boroughs

Delivery Update - Q3 & Q4 2024/25

Smarter Greener Logistics (SGL) - Expected Delivery →

The SGL Programme will be completed at the end of Q3 and will result in:

- Completion of Waterloo Hub Freight Trial
- Completion of Islington Micro Logistics Hub Trial
- Support provided for 3 Partner Logistics Hubs
- Completion of Digital Kerbside Management Trial
- ~30 Parcel lockers installed
- EV Charging Leaflet published and disseminated & Courier Fair Delivered
- 5 Cargo Bike Schemes delivered
- The London Light Freight Walking Trial Completed
- 9 Summary Sheets, 12 Case Studies and 4 Reports Published
- 3 Sensors installed (including noise and air quality sensors) and 3 analysis reports completed
- 5 Pier Information Sheets published
- 4 Communication Campaigns delivered

Delivery Update - Q3 & Q4 2024/25

Just Streets - Expected Delivery →

Delivery anticipated in Q3 and Q4 for the Just Streets Programme includes:

- Co-creation knowledge-sharing sessions led by SocialFare scheduled for delivery in Q3 and Q4
- Attendance at co-creation sessions hosted by London delivery partners
- Just Streets partners visit to London, 6 - 8th November 2024
- Finalizing the site for Harley Street BID's installation
- Installation of London delivery partners' solutions



Delivery Update - Q3 & Q4 2024/25

Healthy Streets Everyday II (HSE II) - Expected Delivery →

Delivery anticipated in Q3 and Q4 for the HSE II Programme includes:

- At least 1 more school street implemented
- The creation of 1 walking route across the HSE II partners
- The delivery of 1 low emission transport infrastructure e.g. shared cargo bike, mobility hub, across the HSE II partners
- 3 communication campaigns delivered by CRP promoting healthy streets, walking and cycling to encourage behaviour change
- 300 sq m of Greening installations in the Central District Alliance and South Bank BID / We Are Waterloo BID footprints.

Delivery Update - Q3 & Q4 2024/25

Additional CRP Services →

Monitoring and Data Analysis Service

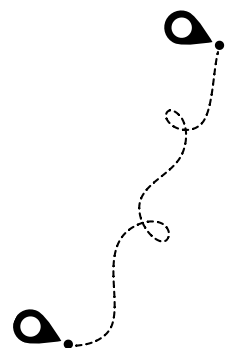
Working in partnership with Vivacity Labs, CRP will continue to support South Bank BID by providing traffic data analysis across 9 sensors to support effective, environmentally healthy, public realm planning.



12 reports



Development of area-based reporting



1 Sensor Relocation

Central London Sub-Regional Transport Partnership (CLSRTTP)

CRP will continue to facilitate the CLSRTTP, on behalf of TfL, to enable collaboration and information-sharing between partner boroughs on key sub-regional transport priorities.

2 CLSRTTP meetings in Q2 & Q3



Engagement with at least 7 central London boroughs

Questions/Comments



6. CRP Organisational Status

Sefinat Otaru

CRP Project Manager

CRP Organisational Status - Structure

	Partnership Organisation (Current structure)	Charitable Incorporated Organisation (CIO)	Charitable Company
Legal entity	✗	✓	✓
Fundraising opportunity	Limited	Significant	Significant
Limited liability	✓	✓	✓
Annual compliance	Light	Light	Medium
Taxation	Exempt	Exempt	Exempt

CRP Organisational Status - Funding

Source	Funding available	Cross River Partnership (current)	Charitable Incorporated Organisation (CIO)	Charitable Company
Central Government (e.g. UKRI, Defra, DfT, DBT)	Up to £5M over 4 yrs	✓	✓	✓
European Funding (e.g. Horizon EU, DUT)	Approx. £2.5M over up to 7 yrs	✓	✓	✓
Other major funding (e.g. National Lottery, Connected Places Catapult)	Up to £10M over 7 yrs	✗	✓	✓
Corporate sponsorship / partnership	Varies	Limited	✓	✓
Ad hoc funding: Fundraisers, earned income, membership fees, planned giving, crowdfunding, social investment	Varies	Limited	✓	✓

CRP Organisational Status - Q&A

- Is it the right way to achieve our goals?
- What will the charity's core objective be?
- How will it relate to the existing CRP?
- Would the charitable objective preclude you from doing anything you do now?
- Who will run the charity?
- How will it be funded?
- What will it be called?



CRP Organisational Status - Next Steps

	Charitable Incorporated Organisation
Application documents	1 - 2 months
Application/registration	1.5 - 3 months
Limited liability	Yes
Annual compliance	Simple

CRP Organisational Status

For decision:

Is the Board happy for the CRP team to explore a potential additional 'arm' to open up possible extra funding opportunities?

For decision:

Is the Board happy for the CRP team to progress this work in time for April 2025?

For action:

Any Board members interested in being considered for a Trustee position please let CRP know.



7. CRP Fundraising

Susannah Wilks

CRP Director

CRP Finance 2024-25

CRP CONTRACTED BUDGETS	Delivery Expenditure (£) 2023/24	CRP Delivery Expenditure (£) 2023/24	Total Delivery Expenditure (£) 2023-24	Delivery Budget (£) 2024/25	CRP Delivery Budget (£) 2024/25	Total Delivery Expenditure (£) 2024/25
Clean Air Freight (CAF)	20,367	17,500	37,867	-	-	-
Clean Air Logistics for London (CALL)	481,595	197,552	679,147	-	-	-
Clean Air Walking Routes ECBID	-	4,092	4,092	-	-	-
Communications Campaigns ECBID	-	5,300	5,300	-	-	-
CRP LA Partner Membership Fees	-	50,000	50,000	-	50,000	50,000
CRP BID Partner Membership Fees	-	45,750	45,750	-	48,000	48,000
Healthy Streets Everyday II (HSE II)	-	-	-	499,996	-	499,996
JUST STREETS	-	-	-	217,433	274,039	491,472
Smarter Greener Logistics (SGL)	130,649	363,762	460,607	739,590	363,762	1,103,352
South Bank BID Street Use Monitoring	19,656	22,044	41,700	21,803	24,703	46,506
TOTAL	652,267	706,000	1,324,463	1,478,822	760,504	2,239,327

CRP Fundraising Successes

- CRP is working on the basis that there MAY not be another Defra Air Quality Grant announced before well into 2025.
- CRP is diversifying its income streams by continuing to apply for European funding - we have already levered in 0.5m Euros for our JUST STREETS programme.
- CRP has also secured £1m Air Quality Funding from the Mayor of London.
- CRP is also working with a number of boroughs on their own micro logistics hub plans.
- 2024-25 CRP membership fees have been collected.
- CRP is also promoting its consultancy services pro-actively.



CRP Fundraising - Outcomes Awaited

Opportunity	Next Steps
CRP has submitted a SITES4PI collaborative funding bid to Horizon Europe to contribute to Sustainable Freight in London, that would lever in 1.2m Euros to London.	Outcome Date: December 2024
CRP has submitted a DaRE funding proposal with University of Westminster.	Outcome Date: TBC
CRP is participating in a collaborative BID to Horizon Europe to improve the Climate Resilience of London.	Submission Date: February 2025
CRP is liaising with Connected Places Catapult re: special organisational status	Ongoing
CRP is liaising with government officials at DfT, DBT, Defra re: upcoming funding opportunities via the new government.	Issue Date: March 2025
CRP is in live discussions with several central London BIDs and Local Authorities re: additional paid-for consultancy services.	Ongoing

Questions/Comments



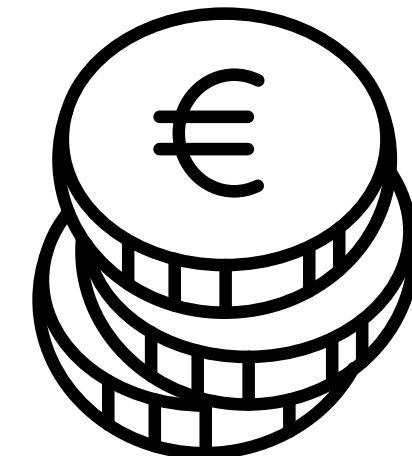
CRP Fundraising

For Action: Board to please let us know any potential funding opportunities we could lead / collaborate on with you.



Finance/Funding Opportunities

For decision: Is the CRP Board happy for CRP to continue to pursue collaborative funding opportunities at the UK and European levels?



CRP Membership Review

For decision: Is the CRP Board happy for the CRP team to proceed with a review of CRP membership fees this calendar year?



8. CRP 30 Years

Katie Smith

CRP Communications and
Business Development Officer

30 Years of CRP

2024 marks 30 Years of Delivering London's Future Together!



Clean Air Better Business
Winner of the 'Clean Air Award'
in the Fleet Hero Awards 2017

#CRP30Awards



#CleanAir

From the very early days of CRP when they were based in Lambeth Council to just last month steering my team delivering Healthy Streets Everyday project, CRP have continued to promote and take action on key London strategies. Always fun and always rewarding!

Gideon Taylor, Director of Place Better Bankside

Reflecting on 30 Years

Cross River Partnership is proud to have delivered 30 years of exciting projects that have shaped London.

Healthy Streets Everyday
coordinated by CRP, supports London's COVID response by enabling walking and cycling through initiatives such as school streets and car-free zones.

Alb-E
London's first fully electric workboat launches in 2023, enabled by funding levered in by CRP.

Millennium Bridge
one of CRP's most iconic projects and the main reason for its formation in 1994.

Recruit London
supports 3,121 long-term unemployed Londoners throughout its 9-year lifespan.

Thames Festival
initiated by CRP in 1997, and continues annually as Totally Thames, celebrating the river through art, heritage and education programmes.

Millbank Pier
launches in 2003 to increase passenger river boat services to key cultural destinations in central London.

Clean Air Tool
launches in 2021, and is now 1 of 8 digital tools launched by CRP to help Londoners live and work more sustainably.

Illuminated River
supported by CRP, launches in 2021 and at 3.2 miles in length, forms the longest public art commission in the world, free for everyone to view as they walk along the River Thames.

Sustainable Urban Markets
supports street and covered markets to maximise their potential as drivers of the local economy.

30 Years of CRP

CRP 30 Years Celebration Event, plus successful delivery of Smarter Greener Logistics programme.



Wednesday 6th November 2024
6:30 – 8:30 PM



Cucumber Bar, Sea Containers Events,
18 Upper Ground, London SE1 9RQ

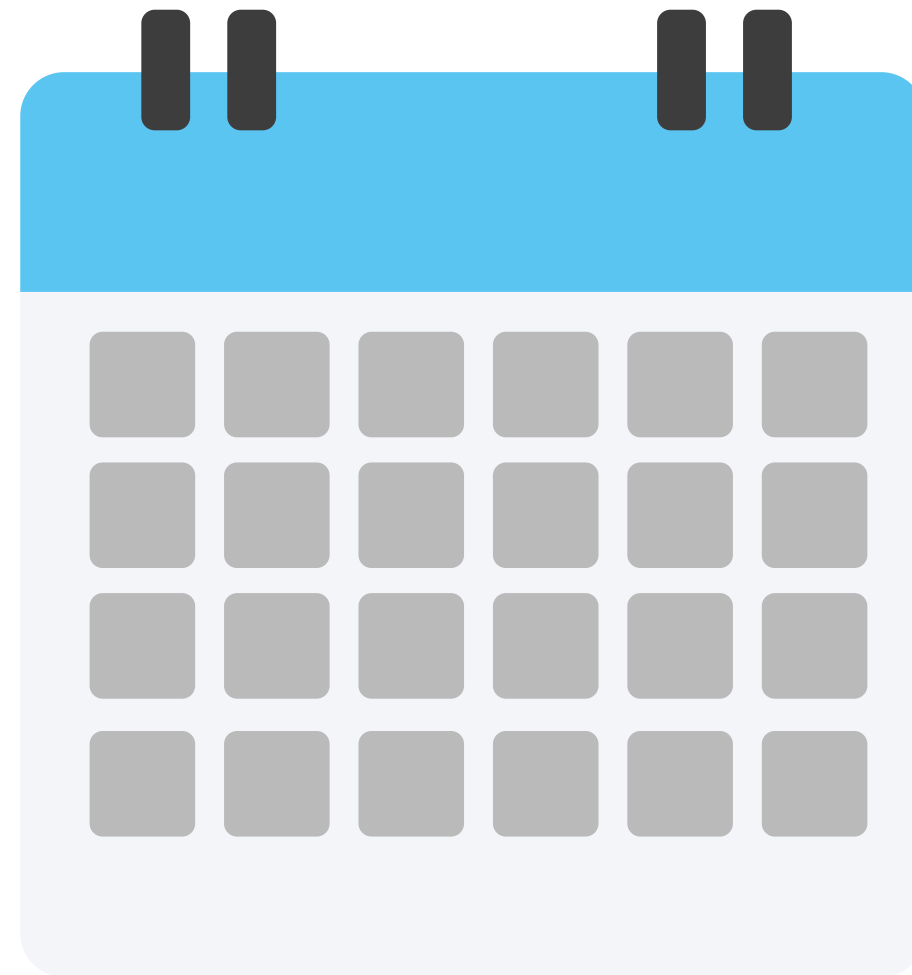
We look forward to seeing you there!



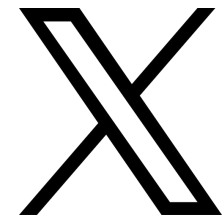
9. AOB



Next CRP Board Meeting



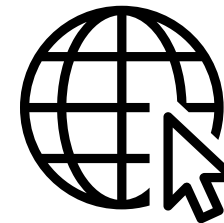
2025 - we will be in touch!



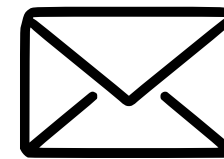
@CrossRiverPship



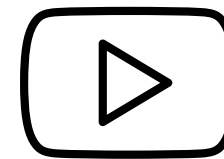
Cross River Partnership



www.crossriverpartnership.org



crp@crossriverpartnership.org



@crossriverpartnership1448