Delivering London's Future Together 300 Years

Annual Report and Business Plan 2023 - 2025

www.crossriverpartnership.org



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Welcome

Celebrating 30 Years of Delivering London's Future Together

Welcome to Cross River Partnership's (CRP's) Annual Report for 2023 – 24 and Business Plan for 2024 – 25!

2023 – 24 was a difficult year for humankind, with new wars breaking out, other wars continuing, and all the while the climate crisis deepening too.

CRP and its partners have continued to play their part in pre-empting and mitigating the effects of the climate crisis and some of the impacts that human behaviour are having on the planet.

All of CRP's projects are focussed on improving the lives of those living, working and visiting our City -

"Delivering London's Future Together".

The projects are only possible because of the support of our public, private, voluntary and community partners. Later pages of this document set out the fantastic achievements that have been delivered by all of us working together.

CRP's partner body continues to grow and all member organisations have seats on the CRP Board. The CRP Board is Co-Chaired by representatives of CRP's public and private sector partners – thank you very much indeed to Councillor Mary Durcan and Simon Pitkeathley.

A huge thank you to all of CRP's partners! And a particularly special thank you to CRP's accountable body <u>Westminster City Council</u> – CRP is extremely grateful for your ongoing support.

2024 looks to be an exciting year for CRP as we celebrate our 30th anniversary!

We also look forward to successfully completing our <u>Smarter Greener</u> <u>Logistics</u> programme during 2024 -25, as well as kicking off new programmes funded by the Mayor and from European funding sources. All will be directed to helping London become fairer, greener and safer.

If you have any ideas for further collaborations, please get in touch!

Susannah Wilks, Director, Cross River Partnership susannahwilks@crossriverpartnership.org





CRP Board Co-Chairs

"CRP is impressive in terms of its ability to always look to the future and develop programmes that simultaneously meet its partners' needs at the same time as addressing the wider challenges that London as a global city faces." "CRP has been a constant, helpful presence throughout the tribulations of recent years. I am proud to be closely associated with their ongoing positivity, partnership ethos, and results-driven externallyfunded projects. I am confident that the best is yet to come!"



Mary Durcan, Councillor at the City of London Corporation, Chairman Port Health & Environmental Services Committee and Chairman Health & Wellbeing Board



Simon Pitkeathley, Chief Executive of Camden Town Unlimited and Euston Town BIDs.

Westminster City Council - CRP's Accountable Body

"We have a long and proud record of hosting and being the accountable body for the Cross River Partnership, who serve a huge amount of local partners, all of whom work together to deliver our shared objectives of creating cleaner air and better environmental and economic outcomes for the communities of central London – and we look forwards to supporting them from our base in Victoria to continue to deliver excellent projects such as the current trials where we are trying to move freight deliveries off the roads onto the river."



Councillor Adam Hug, Leader of Westminster City Council

"We are proud hosts and members of the CRP board, and we are pleased to help them drive forward innovative projects like the recent Pimlico micro logistics hub trial to help take polluting delivery traffic off our streets and clean up the air we breathe. We know we can't get to the levels of air quality we want without working in partnership with other London boroughs and partners and we hope to see continued success over the coming years."



Councillor Paul Dimoldenberg, Cabinet Member for City Management and Air Quality



CRP Vision

CRP Vision: To make London a better place to live, work and visit.



CRP's Mission: To collaboratively deliver solutions that make London fairer, greener and safer.













CRP Partners





CRP Team



Susannah Wilks **CRP** Director



Fiona Coull CRP Senior Programme Manager



Sefinat Otaru **CRP** Project Manager



Ross Phillips CRP Sustainable Transport **Project Manager**



Isidora **Rivera Vollmer** CRP Project Manager Manager



Katherine Fairfax **CRP** Project



Sobastian Frazer **CRP** Programme Officer



Sarah Meertens **CRP** Project Officer



Guillaume Strebelle **CRP** Project Officer



Katie Smith **CRP** Communications and Business **Development Officer**



Josephine Sara CRP Zero **Emissions Intern**

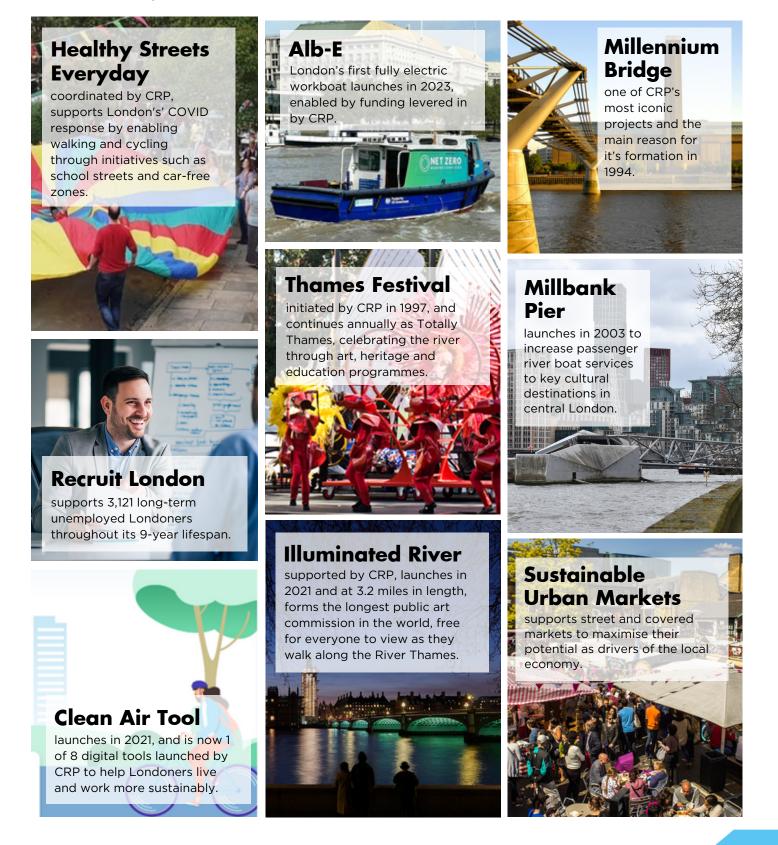


Ilyas Kambala **CRP** Zero **Emissions Intern**



Reflecting on 30 Years

Cross River Partnership is proud to have delivered 30 years of exciting projects that have shaped London.





River Freight Pilot

launches along the River Thames in 2022 through CRP's Clean Air Villages Project. A follow-up trial further pushed forward CRP's ambitions to encourage sustainable logistics across London.



Masthouse Terrace Pier

supported by CRP in 2023, enables more freight to be moved into central London via the river rather than via road.





Urban Greening

coordinated by CRP and concluding in 2018, sees 16 green infrastructure installations including rain gardens, green walls and green roofs, across central London.

Golden Jubilee Bridges

aiming to spread prosperity and visitors south of the river, opened in 2002 and CRP played a pivotal role in bringing these bridges to fruition.



Pimlico Micro Logistics Hub

set up in Westminster in 2023 to consolidate freight deliveries and to use e-cargo bikes for the last miles of delivery in London.



Rail Freight Report

and identification of opportunity for creation of a Waterloo Freight Hub.

Central London Sub-Regional Transport Partnership

coordinated by CRP, launches in 2009 and enables partner boroughs to collaborate and share experiences related to key sub-regional transport priorities.



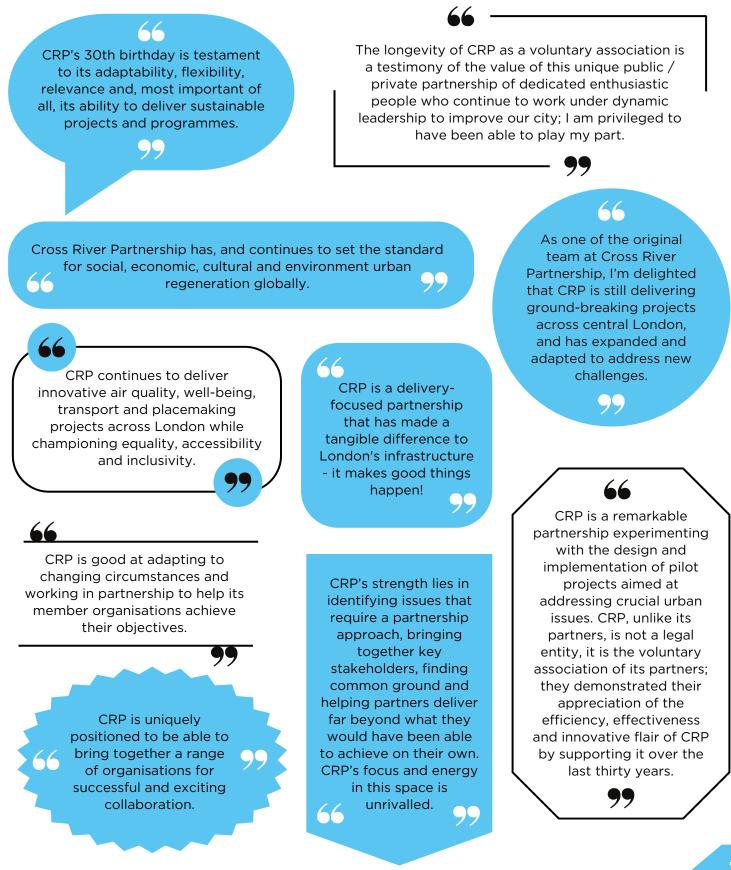


project in 2001 sees 10km of railway viaduct in South Central London renovated with art and light, plus new walking routes created.



Shapers of CRP

Talent from CRP's history reflect and share their thoughts on CRP's milestone anniversary.





Project Highlights 2023-24

CRP completed a number of significant projects in 2023-24.

Clean Air Logistics for London (CALL)

CALL is a £1 million Defra-funded project aiming to move more freight into London via river rather than road, supported by zero emission delivery methods in Central London.

July 2022 - June 2023 Led by CRP / Westminster City Council

2 River

Freight

Pilots

2 online

tools



Estimated annual emission savings:

193.8g of NOx 6.8g of PM2.5 13.2g of PM10 84,407kg of CO2







CALL Highlights



Delivered the first Walking Freight Trial on Public Land



Expansion of EV infrastructure



'OurBike' shared <u>e-cargo</u> bike scheme



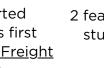
Supported London's first **Dedicated Freight** Pier

1 Sustainable

Deliveries Hub









2 Micro Logistics

Hub Trials

Retrofited the Alb-E,

the first electric work boat on the Thames





Clean Air Freight (CAF)

Impact on Urban Health-funded project helping the freight sector to deliver clean air as part of the <u>Guy's and St Thomas' Foundation.</u>

The project aims to prepare for more rail freight deliveries into London, including investigating the potential of passenger trains, and also trial zero emission last mile logistics from a centre in South London.

May 2022 - June 2023 6 project partners Led by CRP / Westminster City Council



CAF Highlights



194 consolidated cargo bike trips covering 277km made from the <u>Micro-logistics Hub</u> to Brixton, servicing 8 businesses.



Developed <u>study</u> exploring potential to integrate rail freight into London's deliveries.

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Produced <u>guidance</u> and <u>project</u> <u>learning</u> documentation to support local authorities to deliver their own Micro-logistics Hubs.



Development of the <u>Waterloo</u> <u>Freight Hub</u> to continue the legacy of the Micro Logistics Hub and Rail Freight deliveries into London.



Communications Support - EC BID

CRP collaborated with <u>EC BID</u> on their strategic communications and delivered a successful social media campaign over summer 2023.

The campaign promoted the EC BID area throughout the summer holidays, including exciting new restaurants, new walking maps and famous landmarks.

The social media campaign was delivered over 3 months and included 72 posts shared across LinkedIn and Twitter.





CRP has a range of projects delivering in 2023-24 that will continue into 2024-25 and beyond.

Smarter Greener Logistics (SGL)

SGL is a <u>Defra</u>-funded project aiming to minimise the impact of freight on noise, air quality, traffic and pavement space in London by making improvements across 14 London boroughs and two London Business Improvement Districts (BIDs). SGL builds on the success of CRP's Clean Air Logistics for London (CALL).

July 2023 - December 2024 **25 Project Partners** Led by CRP / Westminster City Council





SGL Highlights So Far



Waterloo Loaistics Hub Development

Supporting

SGL Partners

with Parcel

Locker

expansion

Updating our

Urban Logistics

Hubs online

tool





Pimlico Micro Logistics Hub adopted on long-term basis



Developing brief for a detailed report on freight flows in London



3 SGL task force meetings



Programmewide Virtual Loading Bay (VLB) Trial Development



Hosted a Courier Fair event



2 communications campaigns delivered

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Supporting SGL Partners with EV Charging Infrastructure expansion



9 SGL Cheat Sheets

13



Just Streets

CRP's £0.5 million part of this £11 million <u>Horizon Europe/UKRI</u>-funded project will enable vulnerable groups to become valued users of public realm spaces, within the overall ethos of sharing learnings with our European partners.

January 2024 – April 2025 32 project partners across Europe, led by the <u>Links Foundation</u> located in Turin,

> <u>io论律道术</u>边 JUST STREETS

Just Streets Targets

Just Streets Highlights So Far



Collaboration agreement set up between all project partners



London project steering group set up



Plans in place for maximum alignment with 3 London public realm schemes



First transnational meeting with project partners



Increased active travel



vehicular

usage

Improved street environments

Aims



air quality



Improved

health

benefits





Positive community and social impacts

- **3** street level interventions
- **50%** reduction in road accidents
 - **5** communications campaigns







Monitoring and Data Analysis Service

Working in partnership with Vivacity Labs, CRP have continued to support South Bank BID by providing services to support effective, environmentally

CRP are analysing data across nine sensors located in the BID area. The data feeds into South Bank BID's approach to evidence-based decision-making in the local area, to understand the ways that pedestrians, cyclists and motor vehicles are moving around the area.



35 reports



Jubilee

Gardens on

the South

Bank

reporting Trialling of **Public Realm** Analysis at



Development of area-based

New mapbased insights

Central London Sub-Regional Transport Partnership (CLSRTP)

CLSRTP enables collaboration and informationsharing between partner boroughs on key subregional transport priorities. CLSRTP engages in a range of projects to address these priorities which range from innovative pilots and trials to forwardthinking research and strategy.

CLSRTP meetings

across 2023-

24

Engagement with at least 13 central London

boroughs

Proactive engagement with TfL







Financial Statement

CRP CONTRACTED BUDGETS	Delivery Expenditure (£) 2023/24	CRP Delivery Expenditure (£) 2023/24	Total Delivery Expenditure (£) 2023-24	Delivery Budget (£) 2024/25	CRP Delivery Budget (£) 2024/25	Total Delivery Expenditure (£) 2024/25		
Clean Air Freight (CAF) Impact on Urban Health	20,367	17,500	37,867	-	-	-		
Impact on orban nearth	20,307	17,500	57,607	-	-	-		
Clean Air Logistics for London (CALL)								
Dept of Environment, Food & Rural Affairs	481,595	197,552	679,147	-	-	-		
Clean Air Walking Routes ECBID								
Consultancy Income	-	4,092	4,092	-	-	-		
Communications Campaigns ECBID								
Consultancy Income	-	5,300	5,300	-	-			
CRP Partners' Membership Fees								
CRP Local Authority Members	-	50,000	50,000	-	50,000	50,000		
CRP BID Members	-	45,750	45,750	-	48,000	48,000		
Healthy Streets Everyday II (HSE II)								
Mayor's Air Quality Fund	-	-	-	499,996	-	499,996		
JUST STREETS								
Horizon Europe / UKRI	-	-	-	217,433	274,039	491,472		
Smarter Greener Logistics (SGL)								
Dept of Environment, Food & Rural Affairs	130,649	363,762	460,607	739,590	363,762	1,103,352		
South Bank BID Street Use Monitoring - TBC								
Consultancy Income	19,656	22,044	41,700	21,803	24,703	46,506		
TOTAL	652,267	706,000	1,324,463	1,478,822	760,504	2,239,327		





Communications

Raising the profile of CRP and Partners

Since April 2023, CRP has featured in over 35 local and national publications, publicising project outcomes to wider audiences.

CRP have hosted 7 events, promoting knowledge sharing on topics such as Improving Air Quality by Enhancing River & Rail and Transport Equity.



eccositovership Have you heard about our latest research into the economic, environmental and community benefits of a new #WaterlooFreightHub?

- ow.ly/9u6g50Q5vlk

In collaboration with @networkrail, Great British Railways Transiti



3:00 pm · 21 Nov 2023 · 290 Views

Cross River Partnership Into (Construction) Last month, CRP met Clean Air Thames project partners, Port of London. (PLA) and City of London Corporation, to mark Driftwood II at its new ba newly reductibate Barrie Gradees Parie in Woolwich Call





Walking freight trial for last-mile deliveries launches in London

airquality news.com

Cross River Partnership launch Micro Logistics Hub Trial in Wandsworth

International

London low-emission last-mile delivery project reduces CO2 & NOx

TransportXtra

Cross River Partnership appoints Believ to support London's business fleets

Moving logistics onto water

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Waterloo Freight Hub could significantly improve freight in the capital, report finds



Forward Look

CRP is looking forward to delivering a range of externally-funded programmes with its partners over 2024-25 and beyond, including the following:

Healthy Streets Everyday Phase II (HSE II)

This new £1 million <u>Mayor's Air Quality</u> <u>Fund</u> project will address the issue of over-dependence on private vehicles, and the associated issues of poor Air Quality, Environment, Safety, Health, and Wellbeing.

April 2024 - March 2027 14 project partners Led by CRP / Westminster City Council

Project Aims

HSE II will address poor Air Quality by:

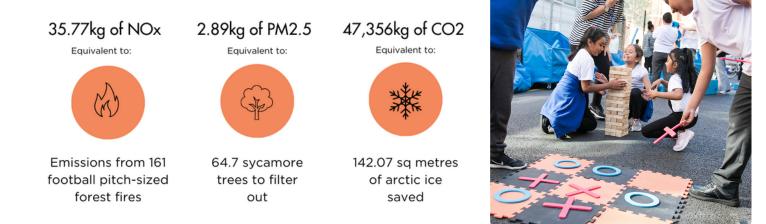


upporting safer spaces

- ransforming travel behaviour
- ${f R}$ educing emissions and exposure
 - ngaging with communities
 - mbracing technological advances
 - argeting green infrastructure
 - ustaining best monitoring practice

Targets against these aims will be quantified with partners once the funding proposal has been confirmed.

HSE II project activities have been estimated to bring about the following Air Quality emissions reductions over the 3-year project period:





CRP Added Value



Additional CRP Services

CRP will continue to seek additional sources of funding and to deliver projects valued by its partners and Londoners alike.

CRP will continue to facilitate the <u>Central London Sub-Regional Transport</u> <u>Partnership.</u> The group provides a neutral forum for Boroughs to share issues, and to develop co-ordinated delivery responses to transport challenges. CRP will coordinate quarterly meetings throughout 2024 / 25 to align key priorities for CLSRTP partners focussed on transport, freight and sustainable travel.

CRP will also continue to offer its <u>Monitoring and Data Analysis Services</u> on a consultancy basis to CRP Partners and other organisations. This includes the development of new supportive services such as public realm analysis, movement mapping and area or intervention-based reporting.

Additional consultancy-style services available from CRP include <u>Clean Air Walking</u> <u>Route Mapping Services</u> and <u>Communications Campaigns: Building and Implementing</u> <u>them.</u>

