

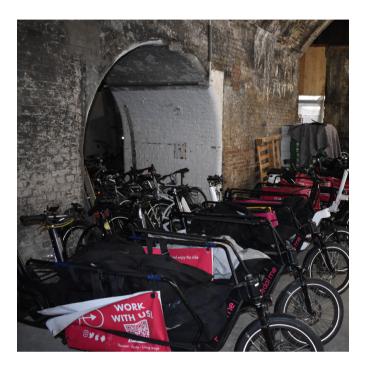
Annual Report and Business Plan

2022 - 2024

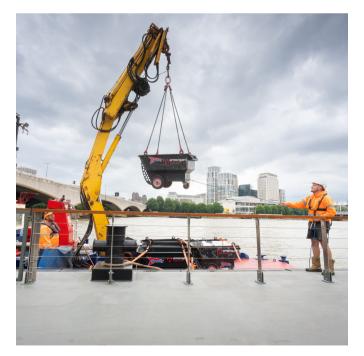


CRP's Mission

CRP's Mission is to collaboratively deliver solutions that make London fairer, greener and safer.





















CRP's Vision

The CRP team refreshed the CRP Vision at their Away Day in January 2023:

"To make London a better place to live, work and visit."

This captures the ambition of what we want to deliver with our partners this coming year and beyond.



London Light Freight River Trial Press Launch with CRP and Partners



About CRP

Cross River Partnership (CRP) is a public-private partnership delivering environmental, economic and community-focused projects. We support public, private and voluntary organisations to address creatively challenges around Air Quality, Transport, Placemaking and Wellbeing.





CRP Board

CRP's projects are focused on improving the lives of those living, working and visiting London.

Delivering London's Future Together:

All of CRP's projects are only possible because of the support of our partners, from the public, private, voluntary and community sectors.

CRP's partner body continues to grow and are all represented on CRP's Board, which is co-chaired by Keith Bottomley, Deputy Policy Chairman at the City of London Corporation, and Simon Pitkeathley, Chief Executive, Camden Town Unlimited and Euston Town Business Improvement Districts (BIDs).



Keith Bottomley



Simon Pitkeathley



CRP Partners



BRIXTON

BID



at the City's heart CHEAPSIDE



203 City of Westminster

EC

EUSTON ТŮWN

FLEET HAND



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HATTONGARDEN

MAYOR OF LONDON

LONDON & PARTNERS

ISLINGTON

For a more equal future

h8 hammersmith & fulham

























THE ROYAL BOROUGH OF **KENSINGTON** AND CHELSEA









Climate Action

CRP is helping partners across London to deliver impact via their climate goals



London Light Freight River Trial Press Launch -CRP and Partners at Bankside Pier The more polluting freight vehicles we can take off the road, the better for our residents and their children who grow up breathing some of the dirtiest air in the country. I look forward to further initiatives with Cross River Partnership.

Councillor Adam Hug, Leader of Westminster City Council

CRP is extremely grateful to Westminster City Council for playing the accountable body role for the partnership.







Climate Action

CRP is helping partners across London to deliver impact via their climate goals.

CRP's guide and the advice and contacts within it, including the PLA, will help businesses thinking of using the tidal Thames with their first steps towards river freight.

James Trimmer, Director of Planning and Environment, Port of London Authority

London Light Freight River Trial



London Light Freight River Trial Video Testimonials

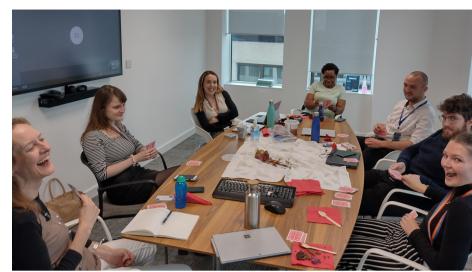
London Light Freight River Trial Project Video



CRP Team















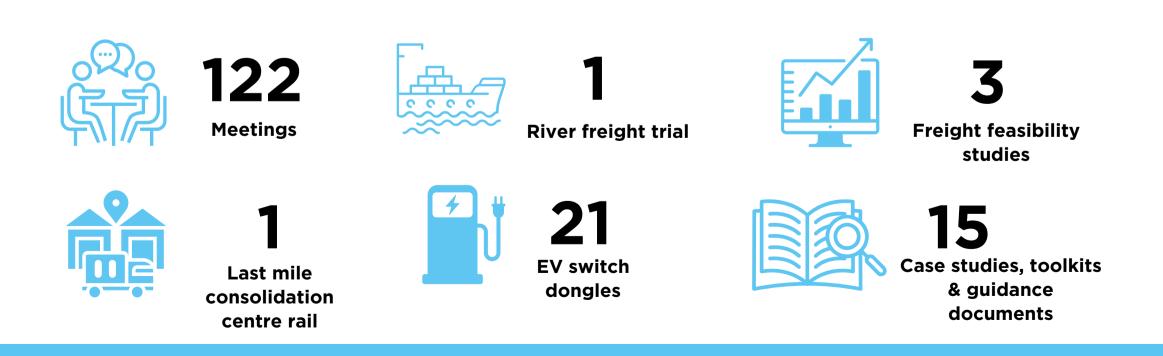


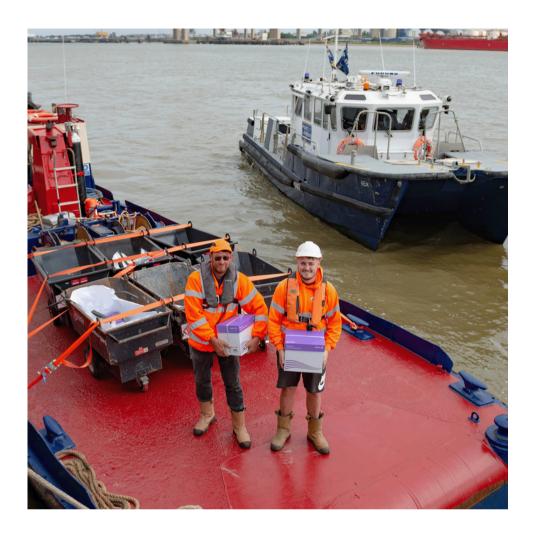




Clean Air Villages 4 (CAV4)

The CAV4 programme worked with 26 project partners to deliver ambitious Freight Solutions for a clean air business recovery from COVID-19, working with project partners in Greater London Authority air quality focus areas ('villages'). The project was delivered from April 2021 to June 2022.























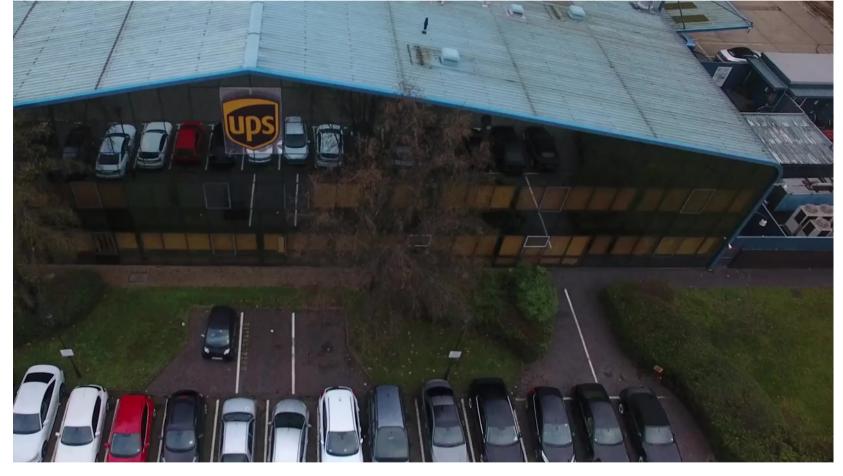
Electric Vehicle Fleet-Centred Local Energy Systems (EFLES)

This project was a collaboration with <u>UPS</u>, <u>Lunar Energy</u> (formerly Moixa) and <u>UK Power Network Services</u> to deliver an artificial intelligence pilot that optimises the existing EV infrastructure of an organisation's fleet.

Funded by Innovate UK, EFLES enables fleet managers to:

- Charge their vans when power is cheapest for them
- Participate in revenue-generating flexibility services that help balance the local grid and manage onsite generation from solar panels and energy storage

Further reduce expenses by sharing their infrastructure with rapid charger operators



Electrifying the UPS Fleet

СССС



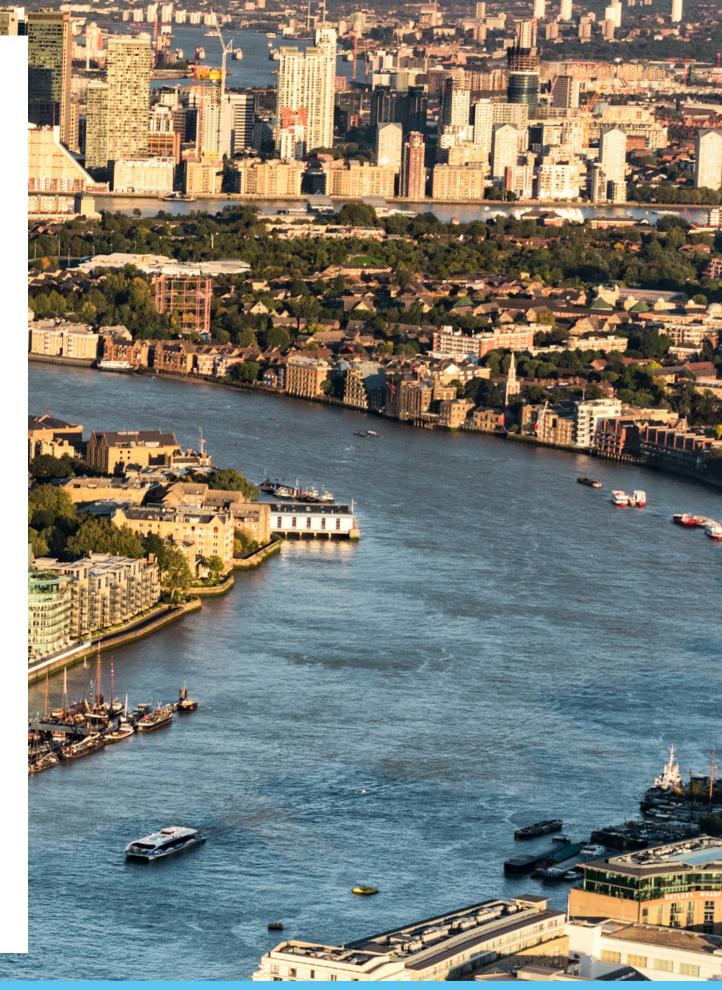
Clean Air Thames

Working with the <u>Greater London Authority</u>, <u>Port of London Authority</u> (PLA) and the <u>City of London Corporation</u>. Clean Air Thames was a project funded by the <u>Mayor's Air Quality Fund</u> to improve exhaust emissions from vessels operating on the Thames within Greater London.

By retrofitting two vessels, <u>GPS Marine</u>'s GPS Anglia and the PLA's Driftwood II, the project aimed to:

- Encourage vessel operators to green their vessels when they may not have previously considered doing so
- Reduce marine emissions of pollutants including nitrogen oxides, sulphates oxides, particulate matter and volatile organic compounds
- Serve as a case study for various stakeholders considering the challenges and benefits of greening vessels on our rivers.

CRP presented the project at various events including 2 trade group association meetings, and 3 events.





Healthy Streets Everyday

CRP's Healthy Streets Everyday project aimed at empowering boroughs, businesses and communities across London to deliver pedestrian-priority healthy streets, increase walking rates and reduce emissions and exposure to toxic air. This was delivered via six key workstreams:



As part of Healthy Streets Everyday (HSE), improvements were carried out at more than 12 locations across 11 boroughs to make streets more pedestrian friendly and improve air quality. New traffic regulations were achieved at more than 40 locations across 6 boroughs, including school streets, lunchtime streets and low traffic neighbourhoods.

Over 250 vehicle-free street events took place across 16 boroughs. Guidance has also been created on several key themes, including greening, monitoring and accessibility. This has ranged from publicfacing case studies and workshops to more detailed best-practice documents and seminars for borough transport and air quality officers.

Communications materials have been created to build public awareness, support and action for healthy streets and cleaner air. This has included a dedicated HSE website and several social media campaigns.



Clean Air Freight

Clean Air Freight (CAF) is an <u>Impact on Urban Health</u>-funded project helping the freight sector to deliver clean air as part of the <u>Guy's and</u> <u>St Thomas' Foundation</u>.

The project will minimise the harmful emissions from freight within the London Borough of Lambeth and the London Borough of Southwark. CRP commissioned Steer to conduct a feasibility study into rail freight - 'On track for sustainable logistics: Integrating Rail Freight into London's deliveries'. This study was published in March 2023, with potential next steps and outcomes looking at how to integrate parcel-as-passenger services into Lambeth and Southwark.

CRP signed up 8 businesses to the Brixton micro-logistics hub trial, allowing them to redirect deliveries to a storage facility off-site, before deliveries come by cargo bike in consolidated journeys.

CRP has presented at 3 external events on the Brixton Micro logistics hub, contacted 188 businesses since April 2022, and conducted monthly inperson visits to Brixton to engage with businesses.





Monitoring and Data Analysis

CRP has been supporting South Bank BID with evidencebased decision-making in the public realm.

This has included detailed analysis of pedestrian footfall, cycle counts and motor vehicle traffic volumes across the BID area.

The original five sensors were extended until the end of March 2023, whilst four more sensors were added to the network. CRP are now analysing data for 9 sensors across the BID area.

36 quarterly reports, one per sensor per quarter, have been delivered throughout 2022/23 to South Bank BID on time. In addition to this, CRP has continually explored and developed the data analysis services to expand the services available to potential clients.







Clean Air Logistics for London

Clean Air Logistics for London (CALL) is a £1 million <u>Defra</u>funded project led by Westminster City Council in collaboration with 10 project partners.

The project is being delivered in 5 workstreams: Pier Adaptions & Facilities, Vessels, EV Charging & Infrastructure, River Trials & Onward Journeys, Micro Hub Development & Transport Analysis and Communications & Media.

In partnership with London Borough of Hammersmith & Fulham, we have installed two bays for cargo bikes, to form Chelsea Harbour Sustainable Deliveries Hub. The London Light Freight River Trial has completed 4 weeks of deliveries from Dartford International Ferry Terminal to Bankside Pier via Trinity Buoy Wharf. Cargo bikes and electric vehicles were used to transport goods to their final destinations in London Boroughs of Southwark, Lambeth, Tower Hamlets, City of London Corporation, Wandsworth, Islington, Camden, Westminster and Kensington & Chelsea.



Cross River Partnership made the London Light Freight River Trial journey feel seamless. They are a brilliant team to be working with.

Aaron Powell, Fleet Director, Speedy Services

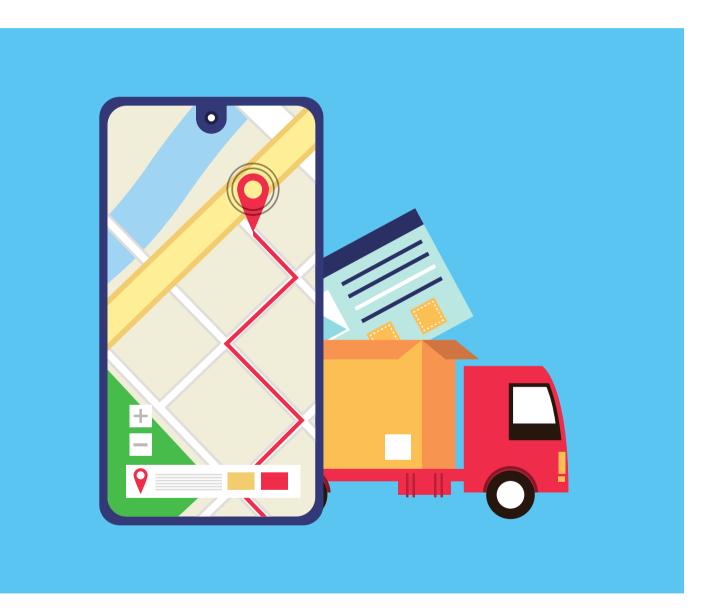




Upcoming projects for CRP and our partners for the next fiscal year include:

Smarter Greener Logistics

- Mini freight hubs installed
- Kerbside management schemes implemented
- Installation of click & collect parcel lockers
- Shared EV & cargo bike delivery schemes implemented







Upcoming projects for CRP and our partners for the next fiscal year include:

Clean Air Logistics for London

- Retrofit an inland vessel to reduce noxious emissions
- Implement shared electric vans & charge points in Lambeth, and share knowledge across other CRP partners
- Implement Clean Air Logistics online river tool
- Deliver logistics hub micro space





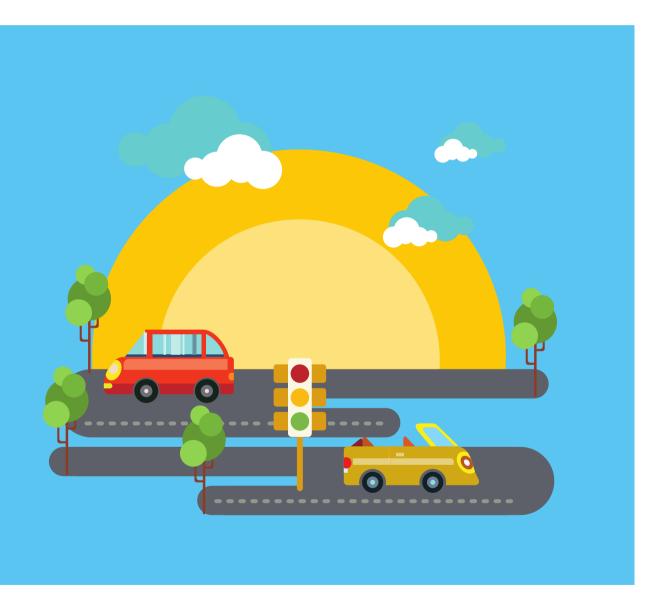


Upcoming projects for CRP and our partners for the next fiscal year include:

EC Business Improvement District Collaboration

- Collaborate with EC BID on strategic communications
- Deliver social media campaign across 3 months
- Complete walking map of EC BID area







Upcoming projects for CRP and our partners for the next fiscal year include:

Clean Air Freight

- Complete and submit final evaluation report to Impact on Urban Health
- Disseminate lessons learnt across Southwark and Lambeth, as well as learnings across the whole of London







Upcoming projects for CRP and our partners for the next fiscal year include:

South Bank BID Street Use Monitoring

- Provide detailed transport mode analysis to shape place making, policies & practices through creative reports
- Promote CRP's data analysis services nationally with social media campaigns, meetings & in-person events







Communications

Circulating CRP's Message

CRP has been featured in local and national publications, publicising project outcomes to a large audience.

Both CRP's Connect 4 Series and CRP Conversations are monthly events series which promote CRP nationally, to achieve knowledge sharing across industries.

Since April 2022, we have hosted 12 events and shared knowledge on topics from Reinventing the River, to The Innovative Built Environment to ESG and the Evolution of the Workplace. These events have attracted 700+ attendees and 400+ views on YouTube.



CRP's Values

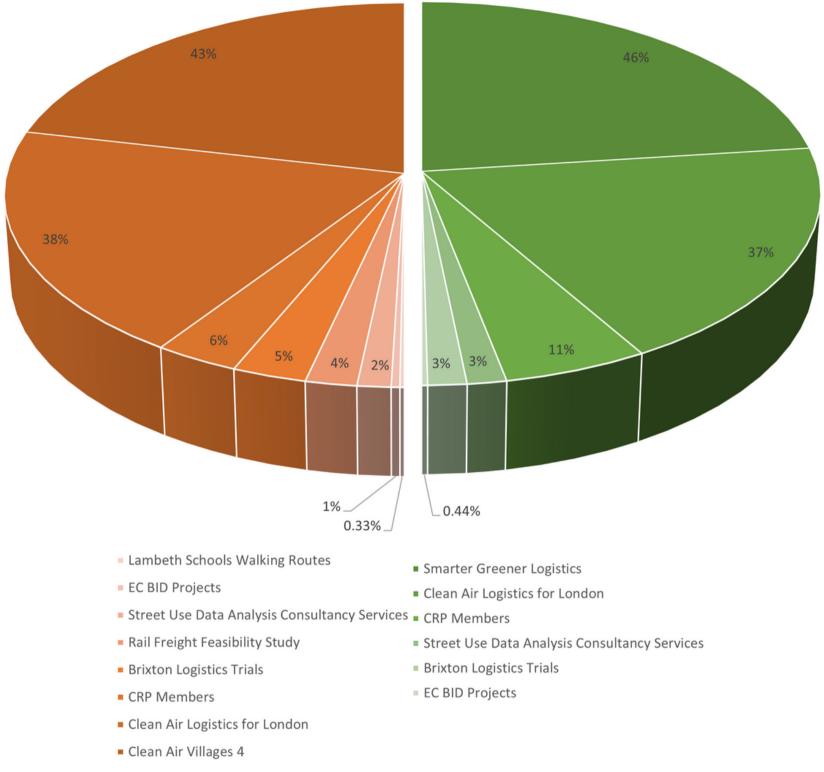


Financial Statement

Projects	Delivery Expenditure (£) 2022/23	CRP Delivery Expenditure (£) 2022/23	Total Delivery Expenditure (£) 2022/23	Delivery budget (£) 2023/24	CRP Delivery Budget (£) 2023/24	Total Budget income (£) 2023/24
Brixton Logistics Trials	42,504	40,875	83,379	20,796	18,625	39,421
Clean Air Logistics for London	357,192	233,139	590,331	424,631	97,976	522,607
Clean Air Villages 4	476,464	180,677	657,141	-	-	-
CRP Members	-	95,000	95,000	-	148,000	148,000
EC BID Projects	-	9,500	9,500	-	6,125	6,125
Lambeth Schools Walking Routes	-	5,000	5,000	-	-	-
Rail Freight Feasibility Study	50,000	7,500	57,500	-	-	-
Street Use Data Analysis Consultancy Services	-	37,579	37,579	-	40,000	40,000
Smarter Greener Logistics	-	-	-	280,825	363,762	644,587
Total	926,160	609,270	1,535,430	726,252	674,488	1,400,740
Figs in italics TBC						



Financial Statement





Thank you for your continued support of **Cross River Partnership**





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