



CROSS RIVER
PARTNERSHIP

Delivering Regeneration Together
Cross River Partnership
Annual Report and Business Plan
2015/16



“ The City of London Corporation holds Cross River Partnership in high esteem, especially in terms of its complementary partnership delivery role with our neighbouring central London Local Authorities and Business Improvement Districts (BIDs). ”

Councillor George Gillon CC
The City of London Corporation
Public Sector Co-Chair
CRP Board

“ The opportunity given to us by our city’s continued growth and success can only be fully realised through strong partnerships between business, local authorities and TfL. We look forward to working ever more closely with the Cross River Partnership on their plans for the central London sub-region. ”

Sir Peter Hendy CBE
Commissioner of Transport for London

“ As a private sector partner, Camden Town Unlimited BID particularly appreciates the collaboration, fundraising and specialised knowledge that Cross River Partnership brings us on an ongoing basis. ”

Simon Pitkeathley
Chief Executive of Camden Town Unlimited BID
Private Sector Co-Chair
CRP Board



Welcome!

Cross River Partnership (CRP) is a public-private partnership that has been delivering regeneration projects in London since 1994. Originally formed to deliver cross-river infrastructure projects such as the Millennium Bridge and the Golden Jubilee Footbridges, Cross River Partnership has since diversified to deliver a wide range of cross-borough regeneration projects.

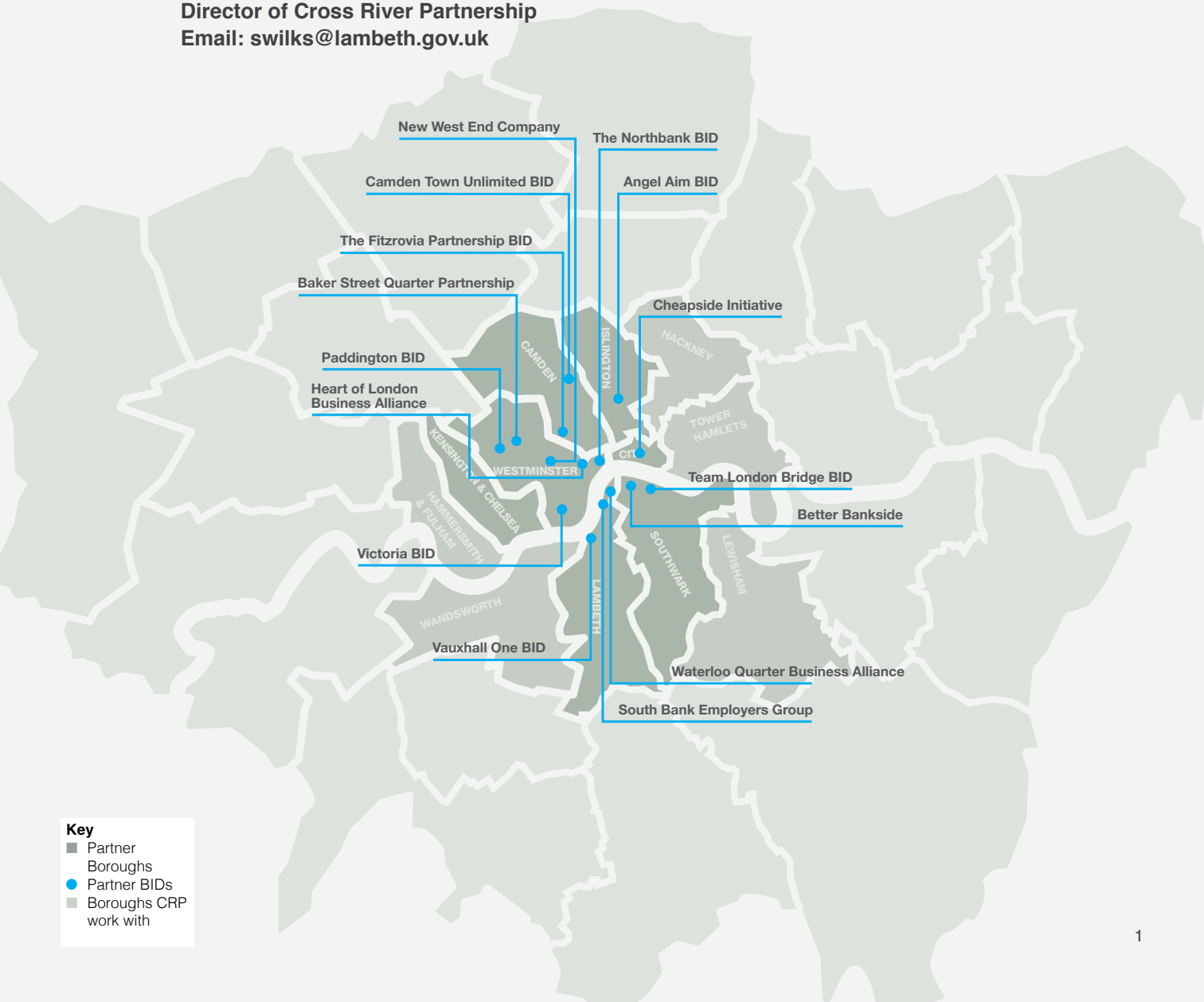
During 2014 CRP celebrated its 20th anniversary, reflecting the organisation's flexibility to respond quickly to the ever-changing needs of London.

If you would like to find out more, please don't hesitate to contact us:

Susannah Wilks

Director of Cross River Partnership

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Key

- Partner Boroughs
- Partner BIDs
- Boroughs CRP work with



Who we are

Cross River Partnership is a voluntary association of its members. Westminster City Council acts as accountable body for CRP, signing its contracts and employing the majority of its staff. CRP is a truly public-private partnership and as such has a Co-Chairing arrangement. Councillor George Gillon CC from the City of London Corporation is the CRP Board public sector Co-Chair, and Simon Pitkeathley, Chief Executive of Camden Town Unlimited Business Improvement District is the CRP Board private sector Co-Chair.

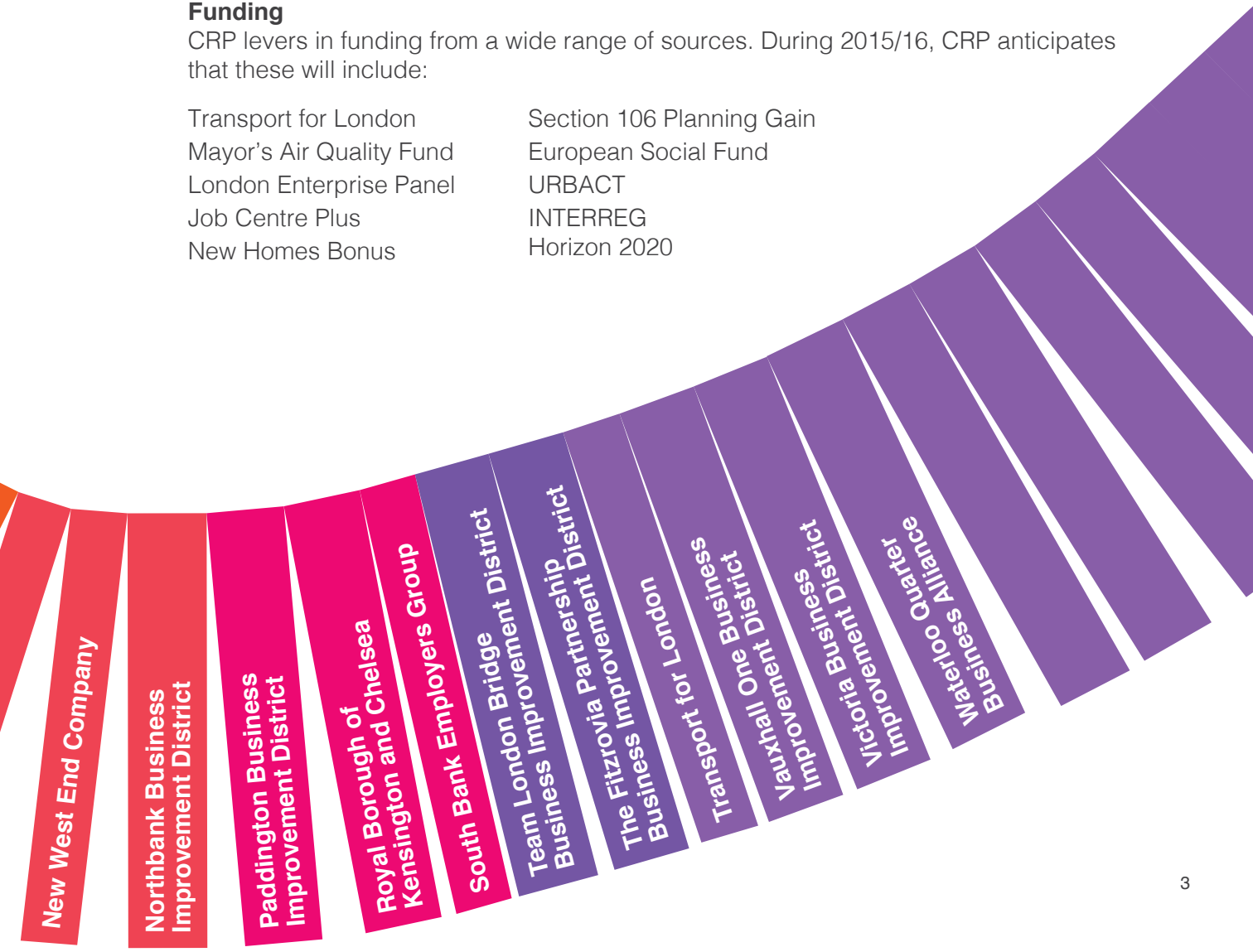
How it all works

Cross River Partnership's membership fees give CRP the capacity to develop exciting, relevant new programmes. CRP lever in significant external funding resources to enable the successful delivery of these new programmes on behalf of, and with, our CRP Board partners. Over the last three years, for every £1 of membership fee CRP has levered in £45 of extra external funding.

Funding

CRP lever in funding from a wide range of sources. During 2015/16, CRP anticipates that these will include:

| | |
|--------------------------|---------------------------|
| Transport for London | Section 106 Planning Gain |
| Mayor's Air Quality Fund | European Social Fund |
| London Enterprise Panel | URBACT |
| Job Centre Plus | INTERREG |
| New Homes Bonus | Horizon 2020 |



Our vision

Cross River Partnership's vision is to support sustainable growth across the central London sub-region, developing and delivering innovative pilot projects with, and for, our partners.

CRP's objectives are to contribute to:

- 1. Economic Growth and Prosperity**
- 2. Sustainable Employment Opportunities**
- 3. Air Quality and Carbon Reduction**
- 4. Making Places that Work**

All of CRP's extensive delivery programmes help achieve one or more of these objectives, in cross-cutting ways.

Objective 1 Economic Growth and Prosperity

PROJECTS

- Supply Cross River 2
- Construction Employer Accord



Cyrus, 27, Westminster workless resident supported into work via Recruit London at Saint Georges Hotel as a Commis Chef



Objective 2 **Sustainable Employment Opportunities**

PROJECTS

- Recruit London
(Workplace Co-ordinators)
- Into Work – Employability
Programme

Objective 3 Air Quality and Carbon Reduction

PROJECTS

- Clean Air Better Business (CABB)
 - Last Mile Logistics (LaMiLo)
- Freight Electric Vehicles in Urban Europe (FREVUE)
- Electric Vehicles in Urban Europe II (EVUE II)

Charging a domestic electric vehicle, as encouraged by CRP's EVUE II project



Objective 4 Making Places that Work

PROJECTS

- Greening the BIDs
- Mayor's High Street Fund: Brixton Market
 - Sustainable Urban Markets (SUM)
 - Central London Sub Regional Transport Partnership (CLSRTP)

Visualisation of the London Bridge neighbourhood, courtesy of Team London Bridge BID

Targets and outputs

2015/16 targets

Cross River Partnership and its partners will deliver the following outcomes during 2015/16:

| | |
|------------|--|
| 981 | Workless Londoners assisted with pre-employment support |
| 785 | Job starts for workless residents |
| 445 | Residents into sustained work |
| 17 | Electric freight vehicles operating across CRP area |
| 1 | Air Quality Widget for BIDs |
| 1 | Zero & Low Emissions Supplier Directory |
| 1 | London Railway Hub Feasibility Study |
| 1 | Delivery and Servicing Plan Toolkit |
| 1 | Successful completion of LaMiLo City Last Mile Logistics Project |
| 1 | Successful completion of EVUE II Project |
| 1 | Successful completion of Supply Cross River 2 Project |
| 1 | Low Emissions Neighbourhoods scoping brief |
| 1 | Facilitate BIDs partnering TfL London Cycle Challenge 2015 |
| 1 | Establish Markets Board for London with GLA |
| 1 | Brixton Street Market Strategy |
| 8 | Install Wi-Fi hubs for Brixton Market |
| 1 | Roll-out hand-held electronic payment devices at Brixton Market |
| 5 | Funding bids submitted |
| 5 | Recruit London Workplace Co-ordinators appointed |
| 1 | CRP Collaboration Event |
| 1 | Refresh of CRP Website |
| 12 | Editions of CRP e-bulletin |

2014/15 outputs and achievements

Here is what CRP achieved with its partners during 2014/15:

| | |
|-------------|---|
| 1133 | Workless Londoners assisted with pre-employment support |
| 506 | Job starts for workless residents |
| 331 | Residents into sustained work |
| 2 | Employer and Candidate Recruit London videos made |
| 367 | Businesses receiving 12 hours procurement support |
| 57 | Businesses gaining accreditation and adopting an active environment policy |
| £6m | Sales generated through procurement support |
| 18 | Jobs created with SMEs due to procurement support |
| 33 | Jobs safeguarded due to additional procurement guidance and support |
| 1 | Submission to GLA – Central Activity Zone Supplementary Planning Guidance Scoping Consultation |
| 1 | Submission to Environment Committee & Economy Committee – Facing the challenge of severe weather and climate change |
| 1 | SUM London Local Action Plan produced on growing markets in Central London |
| 4 | Transnational partner meetings for SUM |
| 1 | Air Quality Champion recruited |
| 1 | Baseline assessment of current air quality awareness |
| 8 | Electric vehicles procured in London |
| 1 | Report on the impact of law, policies and regulations on last mile logistics |
| 1 | EU and National Logistics Lobbying Strategy |
| 1 | Logistics video |
| 1 | Independent Review of CRP / CLF completed |
| 1 | Research for GLA into Collaboration between central London BIDs |
| 1 | New BID member joins CRP – NVEC |
| 3 | Extra 'Special Topic' Meetings held for CRP Board members |
| 1 | Event celebrating 20 years of CRP |
| 1 | 20 years of CRP video |
| 1 | New CRP website launched |

Budget

CRP's Budget for 2015/16 has been set based on confirmed sources of funding and income.

Cross River Partnership's membership fees of £105,000 for 2015/16 have already levered in £4.5m of externally-funded project delivery expenditure for the year. There are a large number of projects in development and applications submitted for funding.

| CRP Budget | (1) Delivery Expenditure (£) | (2) CRP Delivery Expenditure (£) | (3) Total Delivery (£) | (a) Delivery Budget (£) | (b) CRP Delivery Budget (£) | (c) Budget Income (£) |
|---|---------------------------------------|--|---------------------------------|----------------------------------|---|--------------------------------|
| | 2014/15 | 2014/15 | 2014/15 | 2015/16 | 2015/16 | 2015/16 |
| CRP Programmes/Funding Sources | | | | | | |
| Central London Sub Regional Transport Partnership | 24,000 | 45,000 | 69,000 | 105,000 | 45,000 | 150,000 |
| Clean Air Better Business | 59,100 | 40,808 | 99,908 | 193,843 | 56,157 | 250,000 |
| Construction Employer Accord | 92,150 | 4,870 | 97,020 | – | – | – |
| Electric Vehicles in Urban Europe 2 | 54,361 | 56,240 | 110,601 | – | 2,000 | 2,000 |
| Freight Electric Vehicles in Urban Europe | 1,858,116 | 82,535 | 1,940,651 | 1,511,197 | 79,860 | 1,591,057 |
| Greening the BIDs | 104,082 | 4,000 | 108,082 | 24,000 | – | 24,000 |
| Into Work Employability Programme | 336,375 | 68,713 | 405,088 | 1,185,875 | 47,800 | 1,233,675 |
| Last Mile Logistics | 17,200 | 56,387 | 73,587 | 45,137 | 45,002 | 90,139 |
| Mayor's High Street Fund: Brixton Market | – | – | – | 830,000 | 30,000 | 860,000 |
| Recruit London | 179,299 | 125,399 | 304,698 | 18,750 | 290,000 | 308,750 |
| Supply Cross River 2 | 485,012 | 89,603 | 574,615 | – | 16,618 | 16,618 |
| Sustainable Urban Markets | 8,692 | 37,303 | 45,995 | – | – | – |
| West Norwood Business Growth | 3,500 | 19,944 | 23,444 | – | – | – |
| Sub-total | 3,221,887 | 630,802 | 3,852,689 | 3,913,802 | 612,437 | 4,526,239 |
| CRP Partners' Membership Fees | | | | | | |
| CRP Local Authority Members | – | 60,000 | 60,000 | – | 60,000 | 60,000 |
| CRP Private Sector Members | – | 42,000 | 42,000 | – | 45,000 | 45,000 |
| Sub-total | – | 102,000 | 102,000 | – | 105,000 | 105,000 |
| Total | £3,221,887 | £732,802 | £3,954,689 | £3,913,802 | £717,437 | £4,631,239 |

NB: Financial year runs 1 April 2015 – 31 March 2016

Notes:

All funding sources include the programme match funding amounts

(a) Delivery Budget is for activities undertaken by CRP partners and sub-contractors

(b) CRP Delivery Budget includes dedicated CRP Project Manager / Officer staff and on-costs (15% of total income)

(c) Budget Income = (a) Delivery Budget + (b) CRP Delivery Budget

(d) Underspend from 2014 / 15 has largely been negotiated to carry forward into 2015/16

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Cross River Partnership Bulletin

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The Crown Estate's Regent Street Consolidation Centre is supported by a FLEVE-funded electric vehicle.

