

2013/14 CRP outputs and achievements

Here is a flavour of CRP's achievements with its partners during 2013/14:

4446m2 green spaces created

3 extra BIDs join CRP

1 best practice guide on green infrastructure

53 businesses gained accreditation and adopted an active environmental policy

Creation of West Norwood Business Association

11 externally-funded CRP delivery staff recruited

11 electric vehicles procured

4 new programmes set up leveraging in different external funding sources

563 workless residents gained job starts

50 trees planted

1 Workplace Coordinator branding exercise launched – Recruit London

1 commissioned study, examining the increasing incidence of interaction/conflict between cyclists and pedestrians

1 Workplace Coordinator hosted by the voluntary sector for the first time, as a pilot

13 new businesses occupied previously vacant commercial space in West Norwood town centre

1 presentation on public procurement on EU funded projects in Berlin

30 workshops for business support

287 residents in sustained employment for 52 weeks

595 residents in sustained employment for 26 weeks

3340m2 of surface water reduced

“ We look forward to continuing to work closely with Cross River Partnership to deliver GLA and LEP priorities in London. ”

Kit Malthouse

Deputy Mayor for Business and Enterprise
Greater London Authority and
Deputy Chair of the London Enterprise Panel

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Delivering Regeneration Together
**Cross River Partnership
Annual Report
2013/14**

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2014
YEARS
CROSS RIVER PARTNERSHIP
CELEBRATING 20 YEARS
DELIVERING REGENERATION

Cross River Partnership (CRP) is a public-private partnership that was originally formed to deliver cross-river infrastructure projects such as the Millennium Bridge.

CRP has since diversified to deliver a wide range of externally-funded, multi-partner regeneration projects.

This 2013/14 Annual Report outlines the varied portfolio of externally-funded programmes that Cross River Partnership has delivered with, and on behalf of, its partners over the year.

If you would like to find out more please don't hesitate to contact:

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External funding sources accessed by CRP during 2013/14



Financial summary 2013/14

Cross River Partnership programme expenditure for 2013/14 totalled £4,100,000 including programmes accessed during the year.

Throughout 2013/14 CRP has continued to write funding bids, resulting in a confirmed income of £5,000,000 for 2014/15 and with ongoing fundraising expected to increase this.

CRP Board Partners

CRP is a voluntary association of its partners. Westminster City Council acts as accountable body for CRP.



“The City of London Corporation regards Cross River Partnership and its services highly, including supporting us to work with neighbouring boroughs and communities on delivering economic and social regeneration in central London.”
 Councillor George Gillon
 Chief Commoner of The City of London Corporation
 Public Sector Co-Chair
 CRP Board

“As a private sector partner, Camden Town Unlimited BID continues to appreciate the fundraising, cross-sector delivery and partnership working opportunities that Cross River Partnership brings us on a sub-regional basis.”
 Simon Pitkeathley
 Chief Executive of Camden Town Unlimited BID
 Private Sector Co-Chair
 CRP Board

CRP 2013/14 Expenditure	(a) Confirmed available income (£)	(b) Delivery expenditure (£)	(c) CRP Delivery expenditure (£)	(d) Total delivery (£)	(e) Balance (Underspend) (£)
Programmes/Funding Sources at start of 2013/14					
Central London Sub Regional Transport Partnership	150,000	93,485	45,000	138,485	11,515
Construction Employer Accord	818,146	538,479	22,419	560,898	102,564 (152,684)
Freight Electric Vehicles in Urban Europe	2,935,000	2,193,301	74,952	2,268,253	666,747
Greening the BID's	60,000	54,000	6,000	60,000	—
Last Mile Logistics	140,000	—	71,007	71,007	68,993
Smart Green Business	60,000	35,922	24,078	60,000	—
Supply Cross River 2	871,028	188,363	94,984	283,347	587,681
Sustainable Urban Markets	15,945	6,931	6,198	13,128	2,817
West Norwood Business Growth	74,000	21,069	52,931	74,000	—
Workplace Coordinator (The Crown Estate) NWEK and JCP	217,656	121,612	79,319	200,931	16,725
Sub-total	5,341,775	3,253,162	476,618	3,730,049	1,457,042
Programmes/Funding Sources secured during 2013/14					
Clean Air Better Business	66,000	—	—	—	66,000
Electric Vehicles in Urban Europe II	14,564	—	13,631	13,631	933
Into Work – Employability Programme	30,000	—	—	—	30,000
TfL Cycle Storage	58,407	55,627	2,780	58,407	—
West Norwood Business Growth	107,184	83,740	—	83,740	23,444
Workplace Coordinators (Recruit London) JCP, Victoria BID and Housing Renewal	166,600	52,153	83,298	135,451	31,149
Sub-total	442,755	191,520	99,709	291,229	151,526
CRP Partners' Membership Fees 2013/14					
CRP Local Authority Members	60,000	—	60,000	60,000	—
CRP Private Sector Members	33,000	—	33,000	33,000	—
Sub-total	93,000	—	93,000	93,000	—
Total	5,877,530	3,444,682	669,326	4,114,278	1,608,568

NB: Financial year runs 1 April 2013 – 31 March 2014
 Notes:
 All funding sources include the programme match funding amounts:
 (a) Confirmed available income for 2013/14
 (b) Delivery Expenditure is for activities undertaken by CRP partners and sub-contractors
 (c) CRP Delivery Expenditure includes dedicated CRP Project Manager / Delivery staff and on-costs
 (e) Underspend is carried forward to 2014/15 except where bracketed