

Delivering Regeneration Together
**Cross River Partnership
Annual Report
2012/13**



CROSS RIVER
PARTNERSHIP

Cross River Partnership (CRP)

is a public-private partnership that has been delivering regeneration projects in London since 1994. Originally formed to deliver cross-river infrastructure projects such as the Millennium Bridge and the Golden Jubilee Footbridges, Cross River Partnership has since diversified to deliver a wide range of cross-borough, multi-partner regeneration projects.

Cross River Partnership's vision is to support sustainable growth across the central London sub-region. This vision is under-pinned by four main 'quality of life' objectives:

1. Economic Growth
2. Sustained Employment
3. Carbon Reduction
4. Quality Place-Making

During 2012/13 Cross River Partnership delivered with, and on behalf of, its partners a varied portfolio of externally-funded programmes. This Annual Report summarises the expenditure and achievements of the past year.

If you would like to find out more, please don't hesitate to contact us:

Susannah Wilks

Director of Cross River Partnership

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2012/13 CRP outputs and achievements

As can be seen from the 2012/13 achievements, Cross River Partnership's programmes are high impact and high added value. All of CRP's and its partners' delivery activities are cross-cutting, efficient and innovative.

686	job starts for workless residents
2525	tonnes of waste recycled
8	central London infrastructure research reports and analyses produced
459	businesses with improved performance
1	transnational visit from Barcelona markets representatives to London
91	environmental policies or management systems implemented
18	CRP e-bulletin issues distributed
1	development of action plan for implementation of freight consolidation in central London
£2.1m	new business generated for central London SMEs
	continuous development of central London Construction Suppliers' directory to 80 suppliers
161	businesses benefitting from tailored action plans on becoming a Smart Green Business
1	URBACT Street Markets London Support Group good practice discussion forum set up
1297	pre-employment support delivered to workless residents
2718	tonnes of CO2 saved
1	best practice sharing meeting held with transnational Last Mile Logistics partners
301	businesses involved in networking activities
1	URBACT Street Markets baseline study including State of the Art and partner city/country profiles
13	green infrastructure audits carried out with central London BIDs
4	transnational conferences organised on electric mobility
1150	businesses supported
142	installation of bee hives, bird boxes, bat boxes and bug hotels to encourage wildlife in central London
834	in-employment support delivered to workless residents
2	CRP best practice events held
858m ²	greening delivered in central London including green walls, green roofs and rain water planters
1	CRP new website updated

Financial summary 2012/13

Cross River Partnership programme expenditure for 2012/13 totalled £2.4 million across a number of programmes, including programmes accessed during the year.

During the 2012/13 year CRP has undertaken significant programme development and bid writing activities and as a result confirmed budget income for 2013/14 is £6 million, with ongoing fundraising expected to increase this.

The focus of programmes reflects the shared priorities of CRP's public, private and voluntary sector partners.

CRP is a voluntary association of its partners (see back page) and therefore not a legal entity. Westminster City Council acts as accountable body for CRP, signing its contracts and employing the majority of its staff.

External funding sources accessed by CRP during 2012/13

Drain London

European Regional Development Fund Round 5

Framework Programme 7

Greater London Authority

INTERREG 4b

Job Centre Plus Flexible Support Fund

Lambeth High Street Innovation Fund

Natural England

Section 106 Planning Gain

Transport for London

URBACT

“ The City of London Corporation values Cross River Partnership particularly for working alongside us to deliver new projects, with a range of public / private / voluntary sector partners, funded from new sources. We are committed to working with neighbouring boroughs to support economic and social regeneration in Central London. Councillor George Gillon CC, CRP Board Public Sector Co-Chair ”

CRP 2012/13 Expenditure	(a) Confirmed Available Income (£)	(b) Delivery Expenditure (£)	(c) CRP Delivery Expenditure (£)	(d) Total Delivery (£)	(e) Balance (Underspend) (£)
Programmes/Funding Sources at start of 2012/13					
Central London Sub Regional Transport Partnership	45,000	0	45,000	45,000	0
Construction Employer Accord	1,190,267	795,381	70,000	865,381	-324,886
Electric Vehicles in Urban Europe	68,000	49,000	19,000	68,000	0
Smart Green Business	1,000,000	802,823	53,000	855,823	-144,177
Workplace Coordinator (The Crown Estate)	100,000	0	55,000	55,000	-45,000
Sub-total	2,403,267	1,647,204	242,000	1,889,204	-514,063

Programmes/Funding Sources confirmed during 2012/13					
Greening the BIDs	159,100	145,100	14,000	159,100	0
Last Mile Logistics	3,000	0	2,515	2,515	-485
Supply Cross River Commercial Pilot	34,595	31,595	3,000	34,595	0
Sustainable Urban Markets	5,643	0	4,020	4,020	-1,623
West Norwood Business Growth	13,265	0	13,265	13,265	0
Workplace Coordinators (NWECC and JCP)	122,240	0	85,925	85,925	-36,315
Sub-total	337,843	176,695	122,725	299,420	-38,423

CRP Partners' Membership Fees 2012/13					
CRP Local Authority Members	60,000	0	60,000	60,000	0
CRP Private Sector Members	30,000	0	30,000	30,000	0
Sub-total	90,000	0	90,000	90,000	0

Total	2,831,110	1,823,899	454,725	2,278,624	-552,486
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NB: Financial year runs 1 April 2012 – 31 March 2013

Notes:

All funding sources include the programme match funding amounts:

(a) Confirmed available income for 2012/13

(b) Delivery Expenditure is for activities undertaken by CRP partners and sub-contractors

(c) CRP Delivery Expenditure includes dedicated CRP Project Manager / Officer staff and on-costs

(e) Underspend is carried forward to 2013/14.

“ As a private sector partner, Camden Town Unlimited BID values Cross River Partnership particularly for helping us access new funds that we would otherwise be unaware of. **Simon Pitkeathley**, CRP Board Private Sector Co-Chair ”

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West End Office

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Cross River Partnership Board Partners

- Angel Aim Business Improvement District
- Baker Street Quarter Business Improvement District
- Better Bankside Business Improvement District
- Camden Town Unlimited Business Improvement District
- Cheapside Initiative | City of London Corporation
- City of Westminster | Greater London Authority | Groundwork London
- Heart of London Business Alliance | London and Partners
- London Borough of Camden | London Borough of Islington
- London Borough of Lambeth | London Borough of Southwark | Network Rail
- Royal Borough of Kensington and Chelsea | South Bank Employers Group
- Team London Bridge Business Improvement District
- Transport for London | Vauxhall One Business Improvement District
- Victoria Business Improvement District
- Waterloo Quarter Business Alliance

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