



**CROSS RIVER
PARTNERSHIP**

Delivering Regeneration Together



Business Plan

2012/13

Cross River Partnership – ‘Delivering Regeneration Together’

Cross River Partnership (CRP) is a public-private partnership that has been delivering regeneration projects for its partners in London since 1994.

CRP’s objectives are to create the conditions for, and to contribute to the delivery of:

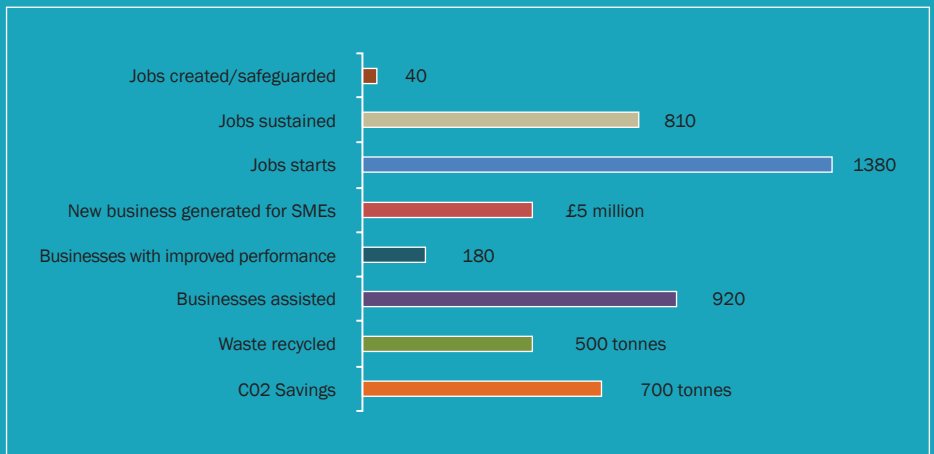
1. Economic Growth
2. Sustainable Employment
3. Carbon Reduction
4. Quality Place-Making

Cross River Partnership is delivering a portfolio of externally-funded programmes that each help achieve one or more of these objectives.

This Business Plan 2012/13 gives a snap shot view of Cross River Partnership’s activities – please don’t hesitate to get in touch with me if you would like to learn more about the full picture.

Susannah Wilks
Director of Cross River Partnership
November 2011

Target Achievements for 2012/13



Cross River Partnership’s live programme portfolio will deliver a large number of quantifiable benefits within the central London sub-region, during 2012/13 and afterwards (please see graph above).

Additionally during 2012/13, Cross River Partnership will:

- Prepare and update a three year Business Plan for the period 2012/13 – 2014/15

- Fundraise for partners to grow the live CRP programme portfolio

- Provide services to CRP partners

- Share best practice

- Expand the new CRP website

- Issue regular CRP e-bulletins

- Hold two CRP Board meetings

- Hold four CRP Management Team meetings

CRP Draft Budget 12/13 and Beyond

A. CRP Programmes in Delivery	12/13	13/14	14/15	Total
Smart Green Business	£1,000,000			£1,000,000
Construction Employer Accord	£1,358,000	£787,000		£2,145,000
Crown Estate Workplace Co-ordinator	£100,000	£100,000	£100,000	£300,000
DWP Work Programme Sub-Contract	£200,000	£200,000	£200,000	£600,000
Electric Vehicles in Urban Europe	£50,000			£50,000
Sub-Regional Transport Partnership	£45,000	£45,000		£90,000
Sub-total	£2,753,000	£1,132,000	£300,000	£4,185,000
B. Programmes in Development				
More Supply Cross River (ERDF5)	£800,000	£800,000	£800,000	£2,400,000
More Supply Cross River (charging model)	£150,000	£200,000	£250,000	£600,000
Greening the BIDs Implementation	£600,000	£800,000	£800,000	£2,200,000
Outer London / Growing Places Funds	£1,000,000	£1,000,000	£1,000,000	£3,000,000
Sub-total	£2,550,000	£2,800,000	£2,850,000	£8,200,000
C -. Proposed Income for:				
New Programme Development				
CRP Local Authority Members	£70,000	£70,000	£70,000	£210,000
CRP Private Sector Members	£30,000	£30,000	£30,000	£90,000
Sub-total	£100,000	£100,000	£100,000	£300,000

Moving forward

Cross River Partnership already has a wide portfolio of Programmes in Delivery for the financial year 2012/13 (starts 1 April 2012), valuing in excess of £2.7m. The figure will rise as programmes in the development stage for 2012/13 already have an estimated extra value of £2.5m (see table).

Cross River Partnership will prioritise, with its partners, accessing the following external funding sources leading up to, during, and beyond 2012/13:

- European Regional Development Fund Round 5
- European Social Fund
- URBACT
- Life Plus

- Framework Programme 7
- Growing Places Fund
- Business Rate Retention
- Tax Increment Finance
- Section 106 Planning Gain
- Community Infrastructure Levy

Cross River Partnership officers will use these funding sources as 'tools' to develop, finance and deliver extra sub-regional programmes that add value to partners' individual activities.

Cross River Partnership is very grateful for the financial contributions from its members that make this new fundraising and leverage activity possible.

Partners

Angel Aim Business
Improvement District

Better Bankside Business
Improvement District

Camden Town Unlimited Business
Improvement District

Cheapside Initiative

City of Westminster

City of London Corporation

Greater London Authority

Groundwork London

Heart of London Business Alliance

InSW1 Business
Improvement District

London and Partners

London Borough of Camden

London Borough of Islington

London Borough of Lambeth

London Borough of Southwark

London Development Agency

Network Rail

Royal Borough of Kensington
and Chelsea

South Bank Employers' Group

Team London Bridge Business
Improvement District

Transport for London

Waterloo Quarter
Business Alliance

Cross River Partnership

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